



City of Stockton

Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2003-04

For the
Community Development Block Grant (CDBG),
Home Investment Partnership Program (HOME), and
Emergency Shelter Grant (ESG)

September 2004

Prepared By:

City of Stockton Housing and Redevelopment Department

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CITY OF STOCKTON

OFFICE OF THE CITY MANAGER

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September 27, 2004

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CITY OF STOCKTON CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR CDBG, HOME AND ESG FOR FISCAL YEAR 2003-2004

Enclosed are the original and two copies of the Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant, HOME Investment Partnership, and Emergency Shelter Grant Programs covering the period July 1, 2003 through June 30, 2004 for fiscal year 2003.

If you have any questions regarding the enclosed reports, please contact Yvonne Quiring at (209) 937-8539.

MARK LEWIS, ESQ.
CITY MANAGER

ML/ew

Enclosures

cc: Steven J. Pinkerton, Director of Housing & Redevelopment

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I. INTRODUCTION

The Consolidated Annual Performance Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD)-required report for all communities that receive Community Development Block Grant (CDBG), Home Investment Partnership (HOME), and Emergency Shelter Grant (ESG) funding. The purpose of this report is to allow HUD and the public to assess the City of Stockton's overall performance in meeting its goals and objectives that were identified in the 2000-2005 Consolidated Plan and the 2003-2004 One Year Action Plan.

Consistent with the City's adopted Citizen Participation Plan, a 15-day public comment period was held for review of the draft CAPER. A notice was published in THE RECORD on September 8, 2004, and the comment period ended September 22, 2004.

The City of Stockton's CAPER contains four basic elements:

- A summary of the City of Stockton's overall progress in meeting priorities and goals contained in the 2000-2005 Consolidated Plan and 2003-2004 One Year Action Plan;
- A summary of the City of Stockton's progress in meeting additional program requirements and goals of the CDBG, HOME and ESG programs;
- A detailed summary list of accomplishments of those on-going and concluded activities funded with CDBG, HOME, and ESG funds; and,
- Required supplemental forms containing pertinent information on the CDBG, HOME and ESG programs.

II. NARRATIVE STATEMENTS

Assessment of Strategic Plan Goals and Objectives

The City of Stockton is an Entitlement City under the CDBG and ESG programs and a Participating Jurisdiction (PJ) under the HOME program. The entitlement amounts for the 2003-04 program year were \$5,101,000 in CDBG funds; \$2,363,673 in HOME funds, and; \$172,000 under the ESG program. In addition to entitlement funds, the City received \$1,202,695.84 in CDBG program income and \$619,008.74 in HOME program income. Program income is derived from the repayment of funds loaned in prior years and is subsequently reallocated to additional eligible activities. In Fiscal Year 2003-04 the City of Stockton successfully met the CDBG expenditure benchmark with a 1.27 unadjusted performance ratio.

The City of Stockton has made progress toward meeting its five-year goals in Affordable Housing, Community Development, Homeless, and Special Needs Populations. Attached

as Table 1: Goals and Accomplishments, is a summary of these five-year Consolidated Plan goals; the City's progress in reaching those goals; and, FY 2003-04 accomplishments. Maps 1 and 2 are a graphical representation of the minority and low-income population in Stockton.

During the past year, the City strove to evaluate, develop and modify programs to maximize the use of federal funds for low- and moderate-income persons. The IDIS Report: Summary of Accomplishments, attached as Exhibit D, provides accomplishment data for activities completed or underway, including specific details on income and ethnicity.

As required by HUD, the City of Stockton (grantee) did not hinder the implementation of the City of Stockton's 2003-04 One-Year Action and 2000-2005 Consolidated Plans by action or willful inaction.

Affirmatively Furthering Fair Housing

One of the HUD requirements is that a jurisdiction affirmatively further fair housing. To this end, the City allocated \$114,944 in CDBG funds to the San Joaquin Fair Housing Association to carry out fair housing activities for the City of Stockton. The goals and objectives of the San Joaquin Fair Housing Office are:

- Educate the community on fair housing laws and forms of discriminatory practices in the sale, lease, or rental of housing facilities, with particular emphasis on low-income persons;
- Counsel, conciliate, and mediate with tenants and landlords to achieve safe and sanitary housing conditions, to obtain residential repairs, to stay in compliance with rental or lease agreements;
- Promote and instill fair housing values in the community through awareness programs and outreach; and,
- Resolve problems between property owners and tenants in order to minimize litigation and relieve the burdens on the court system.

San Joaquin Fair Housing Office meets these goals and objectives by providing information and referral services; mediation services, both formal and informal; and informational seminars throughout the year in targeted areas that may not otherwise receive Fair Housing information and education. Specific accomplishments are detailed in the CDBG program narrative section.

The City of Stockton completed its Analysis of Impediments to Fair Housing choice (AI) in May 1996. Next fiscal year, the City will update the AI at the same time as the new five-year Consolidated Plan.

Below is a summary of identified impediments as well as actions taken to-date to overcome the impediments:

- Impediment: *A lack of income and a tight housing market are limiting housing choices.*

The AI indicated that a lack of income was a major factor in limiting housing choices. The San Joaquin Valley unemployment rate has traditionally been higher than the State unemployment rate. This is due to the largely agriculturally-based economy and its seasonal periods of high unemployment. To ameliorate this impediment, the City enhanced its economic development activities in an attempt to broaden the economic base and specifically targets industries with year-round employment.

The Chamber of Commerce Business Incubator Program is one way the City hopes to create and retain additional year-round, stable jobs for low-income residents. In FY 04, the Chamber Business Incubator was awarded \$78,433 in CDBG funds. Additionally, commercial facade grants and rehabilitation assistance were made available in an effort to retain and expand existing business in the downtown Stockton. The City also continued to support the Small Business Development Center which provides low-cost office space and technical assistance to downtown businesses. Technical assistance includes preparation of business plans, development of marketing strategies, and business consulting.

- Impediment: *The tight housing market provides fewer housing choices for lower-income households.*

The migration from the Bay Area to Stockton has created a shortage in all types of housing units. The vacancy rate of affordable rental housing units is very low, especially as apartment rents have increased. Housing prices have risen dramatically and fewer area residents can afford to buy homes. Instead, they must rent and, because of family size, are typically demanding larger rental units. Although the housing industry is beginning to respond by building new, larger apartments with more amenities, it appears to be aimed at the higher-end apartment market.

To address this impediment, the City provides funding for non-profits and for-profit developers to construct or rehabilitate multi-family housing complexes that consist of three and four bedroom units. Contractual obligations have been established within the loan agreements to require developers to rent a portion of the units to low-income applicants. Funds are also available to rehabilitate single-family rental housing for low-income families. However, because of the historically low interest rates and the affordability provisions which restrict rents for a number of years, the rental program is not attractive to owners.

On the bright side, the City's housing programs were revamped in FY 2003-04 to make them more accessible to residents. Program changes included adding a small grant/forgivable loan component to the housing loans, the programs are available citywide; and payments are deferred. These changes will be effective beginning FY 2004-05.

- Impediment: *Discrimination against persons with children.*

The City's AI indicated landlords were reluctant to rent to families with children. Housing discrimination tends to become more prevalent as larger numbers of people compete for fewer units in the current housing market.

To assist, the City has set aside funding for non-profits and for-profits to construct or rehabilitate multi-family housing complexes that consist of three and four bedroom units. Funds are also available to rehabilitate single-family rental housing for low-income families.

Beginning in 2001, the San Joaquin Fair Housing Office received training in "testing" for levels of housing discrimination. Subsequently, they have recruited and trained participants to be testers who pose as housing applicants to test for discrimination. In FY 2003-04 San Joaquin Fair Housing Office continued its tester training efforts by advertising throughout the year on the local cable television channels and in the local newspapers under a notice to readers within the real estate section. Four seminars, covering issues of Federal and State Fair Housing laws, were conducted in FY 2003-04 with 64 individuals in attendance. Staff also conducted sessions for 26 property managers on the Federal and State Fair Housing laws and their responsibilities as property managers.

The first tester training for FY 2004-05 is already scheduled and staff anticipates a large turnout. Fair Housing staff will also be attending a conference on Real Estate Sales Case Investigation and Testing in FY 2004-05. San Joaquin Fair Housing Office also participated in CDBG week by displaying a tri-fold presentation board in the office on Federal and State Fair Housing Laws.

- Impediment: *Insufficient understanding of Fair Housing rights and responsibilities by service providers in the area.*

The AI stated that "enhanced outreach should be considered. Non-profit and government service providers should be trained to spot fair housing problems along with the services they currently provide. These service providers can then refer those individuals to the appropriate agency for counseling and enforcement."

San Joaquin Fair Housing Office continues to conduct education and outreach seminars to non-profit organizations and government service providers located in the San Joaquin County. The following organizations were provided this service:

St. Mary's Interfaith Dining Room, STAND/Garfield School (parents), Stockton Family Shelter, San Joaquin County Office of Education, and PAM Company.

- Impediment: *Unfair lending practices by lending institutions.*

According to the report, the rejection rates for home loans were higher for certain minority groups than other ethnic groups. ACLC, Inc., a local non-profit housing organization and certified Community Housing Development Organization (CHDO), works with both lenders and consumers to overcome this barrier to homeownership.

In FY 2002-03 ACLC and Oasis of Hope Corporation created "ABC's to Homeownership," a first-time homebuyer education program with the central goal of increasing awareness and improvement of financial/credit literacy. The agencies and institutions recruited to participate in this program include: Oasis of Hope Community Development Corporation, Washington Mutual Bank, City of Stockton, Bank of Stockton, San Joaquin County Community Development Department, People and Congregations Together (PACT), Consumer Credit Counseling Services (CCCS), and Congregations United for Families (CUFF).

The target area for this activity is South Stockton where there is a pool of potential homeowners among low-income families and minorities. The ABC's to Homeownership workshops address topics such as "Get to Know and Understand Your Credit," "Budgeting for Homeownership," and "Lending Sources." The workshops are open to anyone interested in buying a home. Outreach and marketing is a priority and conducted primarily through local non-profit community development organizations and the City of Stockton's cable television station (Channel 97).

In Fiscal Year 2003-04, four sessions of the three-part workshop series were offered and 53 households participated. Five households requested additional information to pursue homeownership at these sessions. In an effort to sponsor the expansion of the program, the City of Stockton allocated \$10,000 in FY 2003-04 CDBG funds to assist in the deferment of operational costs so that all services can be provided to participants at minimal charge. City of Stockton funds will be utilized for session facility rental, credit reports, advertisement, and supplies.

ACLC also continues to work with City staff and other Central Valley lenders to increase the supply of mortgage capital for low and very low-income minorities. ACLC is on the California Reinvestment Committee (CRC) and is specifically working with the participating lenders to increase the supply of capital for homebuyer down payments and is negotiating to reduce down payment requirements from the typical 20 percent to 2 percent. The lending institutions involved in the effort include: Washington Mutual, Guarantee Federal Bank, Bank of America, Chase, US Bank, and Wells Fargo Bank. ACLC continues striving to increase participation of other lending organizations.

The City also plays an active role in identifying and deterring unfair and/or predatory lending practices. For example, the City reviews the terms of the first mortgage as part of its underwriting process for determining the down payment and closing costs for its Down Payment Assistance program. The first mortgage is examined for excessive, unreasonable and inappropriate loan processing charges and fees by City staff. If unfair lending practices are identified in the first mortgage, the down payment assistance application will be rejected. The application may be reconsidered if the first mortgage is modified to meet the Down Payment Assistance program standards.

- Impediment: *In Stockton, substandard housing conditions exist in low-income neighborhoods which provide an opportunity for predatory housing practices.*

The City of Stockton has identified many of these areas as either CDBG Target Neighborhoods or as City of Stockton "Safe Neighborhoods" and has designated these priority areas for receiving City services such as Code Enforcement and special housing programs in which grants and zero or low-interest rate loans are provided with no loan processing fees/charges, underwriting costs, or closing costs. For most of the residents in these neighborhoods, the City's loan and grant programs provide a means to make the health and safety repairs to their homes. Without it, these homes would continue to deteriorate and perpetuate the existing blighted conditions.

In an effort to improve targeted neighborhoods as a whole, the City has also provided CDBG funds to make infrastructure improvements such as curbs, gutters, sidewalks, and storm drains to areas where it was previously non-existent. These capital improvement projects help to change the appearance of neighborhoods by eliminating blight and aid in increasing property values. It also provides owners with an incentive to invest in their units and to correct substandard conditions. During FY 2003-04, infrastructure improvements continued in the Taft neighborhood and were completed on Mary Avenue.

Affordable Housing

The 2003-04 One-Year Action Plan included revisions to the five-year goals for affordable housing due to substantial changes in Stockton's housing market. Those changes to the five-year goal and FY 2003-04 accomplishments can be found in Table 1 – Goals and Accomplishments.

The table below depicts the units completed by program and funding source:

Affordable Housing Accomplishments

Program	Number of Units		HOME Funds	CalHome Funds	CDBG Funds	HELP Funds	Other
	Projected	Completed					
Single Family Loan Pool	20	13*	\$434,550		\$5,000	\$177,650	
Multi Family Loan Pool	10	0					
Rental Rehabilitation	10	2	\$36,500				\$16,500
Emergency Repair Loan	15	4	\$11,120				
Emergency Repair Grant		9	\$35,550				\$1,330
Down Payment Assistance	6	11	\$244,690	\$42,585			\$1,326,186
Total	61	39	\$762,410	\$42,585	\$5,000	\$177,650	\$1,344,016

*As of June 30, 2004, the City has 34 loans underway or in various stages of application and approval.

Several City-assisted affordable housing projects made significant progress towards completion during FY 2003-04. Highlights of these projects and status are summarized below:

- **Hotel Stockton.** The City of Stockton teamed with a developer in FY 2001-02 in obtaining a \$15 million allocation of 9 percent tax-credit financing from the State Tax Credit Allocation Committee for a 156-unit low-income senior housing project. The project is substantially complete and on schedule for a December 2004 opening.
- **Fremont Park I.** In an effort to meet the affordable housing goals outlined in the City's 2000-2005 Consolidated Plan and the Downtown Strategic Action Plan, the City began a feasibility analysis on the development of single-family homes on the block bounded by San Joaquin, Fremont, Sutter and Lindsay Streets. This potential project is known as Fremont Park Housing. The concept is to identify underutilized parcels close to the downtown core, where new residential units would help to support other downtown revitalization efforts, including those specifically listed in the goals of the CSUS-S/Midtown Revitalization Strategy. The selected location is intended to strengthen the area's housing supply while placing new residents in the area with a vested interest in maintaining the improvements. These new residents would require new retail services and the amenities to support them and it should provide an incentive for new businesses to locate in the area.

The specific sites selected have high crime rates and moderate to severe code enforcement actions. Both the Police Department and the Code Enforcement Division are working to improve the blighting conditions in the area. The feasibility analysis was placed on hold for consideration late in 2004-2005.

- **Fremont Park II.** Development plans began in May 2002 for a second project in the Fremont Park Neighborhood known as Fremont Park Housing East. The Housing Development and Neighborhood Preservation Corporation (HDPNC) formed a partnership with the property owner at the southeast corner of Fremont and Sutter Streets with the intent to develop single-family homes. Initial plans call for the building of 12-19 homes using a dense urban infill concept that balances construction needs with the existing character of the neighborhood. The homes would be sold to low and moderate-income households.

As an infill project, 12 townhouse style single-family structures proved financially infeasible. Infill in this older area of the city requires replacement of infrastructure, historically compatible design requirements and prevailing wages that exacerbate the high cost of construction in the current market. Since the costs were spread over only 12 units, the cost-per-unit exceeds the HUD threshold. The developer is examining a redesign with less square footage and increasing the quantity to 19 units. Staff continues to work with the developer to assure feasibility of the concept.

- **Pock Lane.** The City continued working with a local non-profit housing organization, ACLC, Inc. to study the feasibility of developing an eight-acre parcel of vacant land on Pock Lane in southeast Stockton for a single-family housing project. The City would like to use this project to promote higher-density housing development in Stockton by increasing the typical 3-4 units per acre for suburban housing to 8-9 units per acre. ACLC acquired the property needed for this project and is developing a site plan.
- **Winslow Village.** The developer of the Winslow Village Apartments, Service First of Northern California, is planning to build 40 apartment units that would be made available to low-income developmentally disabled persons who are able to live independently. During Fiscal Year 2002-03, the City approved a Use Permit with a density bonus and reduction in parking requirements that will allow a maximum use of a 1.58 acre site in northeast Stockton. In 2003-04, the City provided guidance for the tax credit application process and provided supporting correspondence. This project is scheduled for City Council to review the project for "gap" financing during the first quarter of 2004-05. This project is designed to leverage tax credits, bonds, and State housing program funds.
- **Vintage Plaza.** As a CHDO pre-development activity, ACLC, Inc. has continued working on the concept of a planned unit development consisting of 16 single-family units for low- and moderate-income families. The 0.7 acre site is in the Gleason Park Neighborhood Revitalization Strategy area. As an inner city infill plan, ACLC is

focusing both on architectural compatibility and cost cutting methods in order to keep the concept feasible. By the end of the 2003-04 year, the overall concept was looking promising and ACLC would soon be taking the concept to the Community Development Committee for review and then requesting staff to prepare it for Council review.

The City of Stockton recognizes the value of collaborative partnerships within the community and strives to create, maintain, and utilize the resources available at all times. Several other funding sources and programs have been identified and used to assist in accomplishing the City's goals and objectives in regards to affordable housing. Below is a brief summary of some of these partnerships:

- **Pacific Housing & Finance Agency.** In an effort to provide additional resources to low-income residents seeking to move beyond renting into homeownership, the City Council voted to join the Joint Powers Authority creating the Pacific Housing & Finance Agency (PHFA), as a voting member of the Coalition of California Cities and Counties and participate in its Lease-to-Own Program. Beginning in Fiscal Year 1999-2000 the City sponsored and actively promoted the Lease-Own-Program as a means of providing individuals with stable incomes and the ability to make monthly mortgage payments with the down payment and closing costs they lack to purchase homes.

The PHFA working in coordination with the potential homebuyer locates a home to lease-purchase, enters into a 39-month lease-purchase agreement with PHFA, and PHFA purchases the home on behalf of the buyer with a 30-year fixed-rate mortgage at 6.675 percent. The buyer makes monthly lease payments to PHFA for the 39-month lease period at the end of which the buyer assumes the remaining 27-year mortgage with no increase in payment.

While this program offers an opportunity for residents at or below 140 percent of the median income, conventional mortgage interest rates continued to be lower than those rates offered by the program. This program is seeing very little attention in the current housing market. The City continues to market the Lease-to-Own Program and work with first mortgage lenders in an effort to locate qualified homebuyers who can take advantage of this assistance.

- **CalHome.** Toward the same goal of providing additional financial resources for homebuyers as well as homeowners seeking assistance to rehabilitate their homes to cleaner, safer conditions, the City of Stockton secured a loan from the State of California Department of Housing and Community Development's CalHome Program. This program provides funds for loans to first-time homebuyers for down payment assistance and loans to owner-occupants for rehabilitation. In FY 04, the City used all but \$14,000 of the allocation.

Recognizing the depletion of the CalHome funds, the City applied for and received an additional \$500,000 under the revised State guidelines. The new guidelines are

less rigid and will work well as leverage for the City's HOME funds.

- **CHFA.** In December 2001 the City secured a \$500,000 loan from the California Housing Finance Agency (CHFA) for financing rehabilitation of rental units, acquisition and rehabilitation of owner-occupied housing units. This loan enabled the City to establish a revolving loan fund to provide assistance to rental owners, homeowners, and non-profit developers with capital to rehabilitate rental units, as well as acquire and rehabilitate owner-occupied housing units. The program is called the Housing Enabled by Local Partnership (HELP).

With the close of the fiscal year City Council had approved 2 owner-occupied rehabilitation loans for a total of \$57,850 in FY 2003-04. Since the City's award of these original HELP funds, a total of 10 loans have been approved, committing \$484,818. There is a balance available of \$15,181 for use during the first quarter of FY 2004-05.

In addition, the City has entered into an agreement for a second HELP loan of \$550,000. These funds are dedicated to site acquisition and development of single-family houses for home ownership. Staff will continue to make these funds available for development projects in the upcoming fiscal year.

- **Section 8.** The Housing Authority of the County of San Joaquin operates subsidized housing to low- and very low-income persons, the Section 8 program, and the Section 8 Housing Choice Voucher Program. A total of 4,997 families were assisted during FY 2003-04; and, as of June 30, 2004, a total of 4,474 families were on the Program. The waiting list consists of 10,687 families and has been closed. No tenant based Section 8 Voucher/Certificates were unused at the conclusion of FY 2003-04.

The Housing Authority also maintains and operates 1,075 housing units for low-income tenants among 48 scattered sites within San Joaquin County. During FY 2003-04 the Housing Authority experienced a vacancy rate of 3% and a 107-unit turnover rate. A total of 1,057 families were housed and rent collection maintained at 98% for the entire fiscal year.

The Housing Authority continued its efforts to increase the number of units available in the community for program participants to use their vouchers. The Housing Authority continued outreach to current and potential property owners by conducting owner workshops and 316 landlords participated. The objective was to inform, retain, and attract new owners to the Section 8 Housing Choice Voucher Program. The Homeownership Symposium provided by the Housing Authority was attended by 200 participants. The Section 8 Tenant Briefings were attended by 2,000 program participants.

As mandated by the Quality Housing and Work Responsibility Act of 1998, the Housing Authority has provided a variety of community service and self-sufficiency

programs to its residents. These programs and opportunities are offered to all families receiving assistance. Resident initiative activities are directed toward improving the quality of life for residents by providing access to services designed to encourage self-sufficiency and promote economic independence. Families are assisted in moving off the welfare system whenever possible.

The Housing Authority's Resident Initiative programs encompass the Family Self-Sufficiency Program, Computer Education, Homeownership Opportunities and Youth Prevention and Education. These programs are designed to serve 250 families each year.

- **Homebuyer Assistance Center.** In the effort to increase opportunities for self-sufficiency and affordable homeownership for low-income residents, the Homebuyer Assistance Center (HBAC) was created in FY 2001-02. The City of Stockton continues to collaborate with the San Joaquin Fair Housing Office, the County of San Joaquin and the Housing Authority of San Joaquin in support of this non-profit corporation.

HBAC, which opened and began providing services at the start of FY 2002-03, provides a comprehensive buyer education program primarily for low-to-moderate and minority first-time homebuyers. The Center is responsible for processing applications for the new Housing Authority Section 8 Homebuyer Assistance Program in which Housing Authority Program Participants may utilize their Section 8 rental assistance vouchers for the monthly mortgage payments in the purchase of a home. In support of the program, the City of Stockton has committed to providing additional financing in the form of down payment assistance for qualified applicants to further reduce the amount of mortgage for which the buyer must qualify.

Continuum of Care

The City of Stockton, in collaboration with San Joaquin County as the lead agency, received grant funds under HUD's Continuum of Care, which is a comprehensive approach to assist individuals and families move from homelessness to self-sufficiency. Under the Continuum of Care approach, funds were received under the Shelter Plus Care Program (S+C) and the Supportive Housing Program (SHP).

S+C is designed to provide supportive housing opportunities for homeless people with disabilities, primarily those who are seriously mentally ill, have chronic alcohol and drug problems, or have HIV/AIDS. In 2002, a S+C grant totaling \$544,008 was received and is set to expire in 2004. Three S+C grants totaling \$4,569,240 were received between 1997 and 1999. Each grant is for a five-year period. Two of the grants were renewals of grants awarded in 1993 and 1995. These grants are set to expire in 2005. The third grant is set to expire in 2003. The S+C Program is administered by Central Valley Low Income Housing Corporation (CVLHC).

The S+C Program funds are utilized to provide mental health services, substance abuse

treatment, health care, educational assistance, and employment training. With the service providers operating at full capacity throughout the reporting year, 205 individuals and families received services with S+C Program funds in FY 2003-04.

SHP specifically helps homeless people live as independently as possible by facilitating the development of housing and related supportive services for people moving from homelessness to independent living. Services typically include transitional housing, permanent housing for persons with disabilities, safe havens, and other types of supportive services.

During 2003-04, \$2,394,878 in SHP funds was expended to provide housing and supportive services to 213 homeless persons and families each month. There are currently ten SHP programs underway, which are being operated by Central Valley Low Income Housing, New Directions, and San Joaquin County Office of Substance Abuse. A detailed summary is shown in Table 2.

The City has also continued to meet the housing needs of special-needs people by providing CDBG and ESG funding on a case-by-case basis. Based on the Community Development Committee's (CDC) recommendations for 2003-04, the City Council approved a \$100,000 allocation to the Greater Stockton Emergency Food Bank for the update, repair and partial replacement of a 1,000 square foot refrigerator/freezer unit which includes replacing two compressor units, fans, and associated hardware. These repairs will allow uninterrupted service and ensure that the much-needed food is not spoiled by an aging unit.

In FY 2002-03 the City began a new collaborative venture with the Housing Authority of San Joaquin and San Joaquin County Community Development Department to provide support to the Cold Weather Emergency Shelter Program during the winter months. The City and County both allocated \$25,000, in CDBG funds in FY 2003-04 for this project. The funds were used to address the urgent need for additional temporary space to accommodate the overflow of homeless persons at the Stockton Shelter for the Homeless. Funds were utilized to rent the Housing Authority's Artesi Migrant Farm Labor Camp in French Camp. With the approved funds, Stockton Shelter was provided winter overflow shelter to 251 unduplicated individuals (58 families) for a total of 8,476 nights of additional emergency shelter.

Additional CDBG funds provided to assist in the acquisition, construction, or renovation of facilities providing services to homeless persons and persons with special needs which were reported as approved in previous CAPERs, but were not completed in Fiscal Year 2003-04 include:

- **New Hope Family Center.** April 2003, saw the start of construction of the Family Center at the New Hope homeless shelter. In late 2003, the parent organization, Gospel Center Rescue Mission, was notified that it had been awarded a \$500,000 grant from the state to assist with the family shelter. Due to restrictions on the state funds, the project scope changed in January 2004, and construction halted while New Hope

worked on revising designs for the facility. In late June, the State released funds from escrow and construction began again. It is expected that the New Hope Family Shelter will be completed by the end of next fiscal year.

- **Center for Positive Prevention Alternatives.** The expansion of Center for Positive Prevention Alternatives (CPPA) facility was approved as part of the 2000-2001 Action Plan. The City Council approved an allocation of \$200,000 in CDBG funds for the acquisition of property adjacent to the CPPA facility. At the time, the plan was to purchase the adjacent property and expand the existing facility. Despite a lengthy negotiation process, the property was sold two years ago to another party who could pay more. Subsequently, CPPA asked to revise the project and make repairs and upgrades to its existing facility located at 729 N. California. This year, work progressed on the design development of the project to include reconstruction of the facility parking lot and interior building renovations. Due to rising construction costs, the design will have to be re-bid and a financing plan finalized. The City will conduct an environmental review, prepare all appropriate sub-recipient loan agreement documentation and present it to the City Council for action. CPPA is the only private agency in San Joaquin County offering shelter and assistance to runaway, homeless, and throwaway youth.
- **Child Abuse Prevention Council.** The rehabilitation of the Child Abuse Prevention Council (CAPC) facility. As part of the 1998-99 Action Plan, the Stockton City Council approved a CDBG loan in the amount of \$424,562 to rehabilitate the first floor of the CAPC facility located at 540 N. California Street for the growing needs of the children they serve. CPAC works with partnering agencies within San Joaquin County to provide direct services to abused, severely neglected or at-risk children and their families. The proposed project is the expansion of all of their programs to provide care to a larger population of abused and at-risk children. The CAPC began a lengthy and difficult fund raising campaign, using the City of Stockton's CDBG funds as seed money to attract additional sources of funding. With sufficient funds raised to renovate the first floor, construction began in January 2002. In a show of continued support for the project the City Council subsequently approved an \$80,000 CDBG Facade Improvement Loan in March, expanding the contractor's scope of work to include improvements to the building's facade.

The City granted an additional \$565,612 in CDBG funds to complete the rehabilitation of the CAPC facility in the 2004-05 Action Plan. With the close of Fiscal Year 2003-04 rehabilitation milestones include modifications to the roof for air conditioning ductwork, installation of a fire sprinkler system on all three floors of the building, rough plumbing, new electrical systems, new windows, and metal partitions.

- **Women's Center.** As part of the 2001-2002 Action Plan the Stockton City Council approved a CDBG loan in the amount of \$47,300 to assist with the replacement of aging and failing plumbing in the Women's Center's DAWN House, the only confidential shelter for battered women and their children in San Joaquin County. In Fiscal Year 2003-04, underground fuel storage tanks were discovered at the administrative offices

of the Women's Center. The Women's Center approached the City of Stockton with an urgent request to change the use of the CDBG funds in order to assist in the immediate remediation of the tanks and any possible contamination. Consultants recommended that the Women's Center pump out any remaining fuel in the tanks and close them in place. As this work is expected to utilize only \$11,883, a proposal was made to utilize the remaining \$35,417 for exterior painting of the Center's DAWN House. This operation is in a historically significant building and had to receive historical review clearance before loan agreements could be executed with the Women's Center. The historical clearance and contracting for both projects was completed this year.

The City of Stockton also received an entitlement of \$172,000 in Emergency Shelter Grant (ESG) funds. The City allocated all of these funds to six shelter providers: St. Mary's Interfaith, Women's Center of San Joaquin, Haven of Peace, Gospel Center Rescue Mission, Stockton Shelter for the Homeless, and Center for Positive Prevention Alternatives, all of which assisted the homeless with emergency housing, counseling services, meals, medical treatment, and clothing.

Other Actions

CDBG Neighborhood Revitalization Strategy Areas

A. CSUS-S/Midtown Neighborhood Strategy – Approved by HUD as a Neighborhood Revitalization Strategy Area in Program Year 2001. The Midtown Neighborhood is bounded by Harding Way, Miner Avenue, El Dorado Street, and the Southern Pacific Railroad Tracks. The Revitalization Strategy outlines five goals and thirteen general areas of improvement. They are as follows:

Strategy Goals:

1. Create a multi-use area that is economically vibrant.
2. Maintain Midtown as an urban place with its unique history.
3. Establish a neighborhood that is a model for social physical and family rejuvenation.
4. Ensure the Midtown Neighborhood is supported by its streets and transportation.
5. Provide a neighborhood school and community learning center.

Areas of Improvement:

1. Commercial stimulation and development
2. Home ownership, rehabilitation and development
3. CSUS-S University Park Development
4. Neighborhood improvements
5. Partnerships
6. Safety and Security

7. Services and amenities
8. Historic preservation
9. Permit and zoning revisions
10. Transportation
11. Infrastructure
12. Economic Development
13. Financing

Accomplishments for Fiscal Year 2003-04 by area of improvement include:

- **Commercial Stimulation and Development:** The City collaborated with the University of the Pacific to undertake a success case study to analyze nonprofit, social institution, commercial and mixed uses of property within the Midtown area. The University is working with an Economic Development Grant. In addition, a job/careers fair was conducted in the strategy area during May 2004 to provide residents with better access to jobs and career development resources.
- **Home ownership, Rehabilitation, and Development:** In light of changed market conditions, the City reviewed and modified its homebuyer assistance and single-family rehabilitation programs. This will allow more residents to access these funds and to be able to purchase homes or rehabilitate their homes.

In December 2003, the City joined several other agencies and non-profit organizations to form a group called Partners Promoting Home Ownership In San Joaquin County. The group has plans to host a "Keys to Home Ownership" fair in October 2004.

Planning and design has begun on the development of a Community Design Center. This center will be a resource for residents seeking innovative ideas on restoring buildings; financial incentives; and, home renovation or homeownership. Courses will be offered to neighborhood residents on rehabilitation and ownership. A staff person for the Community Design Center has been hired and is undergoing training. A matrix of funding resources has been developed to make these sources more accessible to community. The City is working with the Builders Exchange of Stockton to provide resources from the construction industry.

- **CSUS-S University Park Development:** Work continued throughout Fiscal Year 2003-04 on the design and development of the California State University Stanislaus – Stockton campus to include new housing, commercial, and elementary school elements to the master plan of this \$50 million converted campus area. The final Environmental Impact Report was certified in October 2003. The University Park development will include a Creative Child Care center which will service 1,200 low and moderate income children and a Stockton Unified School District K-8 elementary school expected to open in August 2006.

- **Neighborhood Improvements:** A tree plan for the Historic District was developed and approved by the Cultural Heritage Board in 2003. The Parks and Recreation Department hosted an Arbor Day Celebration in March 2004 at which 25 community volunteers planted 24 trees. A Master Development Area was approved by the Stockton City Council in Fiscal Year 2002-03, as a step towards the improvement of this area. The Magnolia Historic Advisory Committee was established to comment on issues of historical significance impacting the area.
- **Partnerships:** The City has established collaborative partnerships with the following organizations the University of the Pacific Jacoby Center, Stockton Beautiful, WorkNet and the Greater Stockton Chamber of Commerce Business Incubator. Co-sponsored health fairs and a writer's bureau have resulted from these neighborhood partnerships
- **Safety and Security:** Ongoing support by the Stockton Police Department has resulted in the formation of a new neighborhood watch program and a crime prevention program. The Neighborhood Watch Group met monthly throughout the 2003-04 fiscal year. Another community group, Safe Neighborhood Action Group (SNAG) also held monthly community meetings to discuss neighborhood issues. The City has provided CDBG technical assistance funds to SNAG in an effort to increase community involvement in this area. As well, code enforcement officers have been utilized to address blight in the neighborhood. Finally the City's Community Health Action Team (CHAT), a collaboration of Code Enforcement, Police and City Manager staff, have spent the Fiscal Year focused on identifying health/safety code violations, drug trafficking, illegal activities and health issues in the Midtown Area. As a result, the crime rate in the Midtown area has dropped by 3 percent.
- **Services and Amenities:** In Fiscal Year 2002-03, the City received a \$2.2 million grant to renovate the old El Dorado Bowl into the City's only teen center. Demolition has been completed at the site and construction is underway. Renovation continued through the report year on the historic Philomathean House in the Midtown Area. Finally, the San Joaquin County Mental Health Department completed the renovation of their facilities on Harding Avenue and held a grand opening in August 2003.
- **Historical Preservation:** The City continues to support and highlight the preservation efforts of individual property owners with recognition of accomplishments, including an Award of Excellence issued by the City's Cultural Heritage Board (CHB). The CHB routinely reviews and issues certificates of appropriateness for all structural improvements brought before the City for approval. The CHB issued 24 certificates of appropriateness were issued in the report year. Renovation of the historical Magnolia Mansion on the CSUS-Stockton campus has begun and two of the exterior sides have been completed.

- **Permit and Zoning Revisions:** The City revised its codes last year. It continues to promote mixed use zoning within the city. In 2003, 35 commercial permits and 94 residential permits were issued.
- **Transportation:** Plans are underway for a \$2.4 million project for the rehabilitation of California Street for better control of traffic through this highly commercial corridor in the district.
- **Economic Development:** The City was awarded a \$2.2 million grant in conjunction with Pacific Gas & Electric. Through this grant, the City and PG&E will assist owners and businesses in reducing electrical and gas usage. To date 27 businesses in the Midtown area have received commercial field energy audits.

Development of marketing tools for the district is underway. These tools include a website devoted to the Midtown area, a Midtown logo, marketing brochures, and PowerPoint presentations. The website came online in April 2004 and offers visitors information about the area's history, housing, amenities, demographics, and the ongoing revitalization efforts. The Midtown logo that has been designed is intended to promote and educate the public about the designation of the neighborhood and its mixed-use zoning. The University of the Pacific Jacoby Center is assisting in the development of the marketing brochures and power points that will emphasize Midtown's advantages to residents and businesses. It is hoped that these tools will entice new business owners to locate in the district as well as stimulate existing owners to improve their properties.

- B. Gleason Park Neighborhood Strategy - During the reporting period, a number of projects were in various stages of planning and development in the Gleason Park Neighborhood Revitalization Strategy Area. The Gleason Park Neighborhood was approved by HUD as a Neighborhood Revitalization Strategy Area in Program Year 1999. Gleason Park encompasses approximately 75 acres (22 square blocks) of land, located immediately south of Downtown Stockton and bounded by Lafayette Street to the north, Grant Street to the east, Hazelton to the south, and El Dorado Street to the west. The accomplishments of 2003-04 include the following:

- ACLC, Inc. is planning a 16-unit single-family infill project for low-income persons. The project is proposed as a high-density development on approximately 0.7 acres that includes small lots and single-car garages. Predevelopment funding was provided to allow for architectural and engineering work to refine the concept and plans were submitted to the Community Development Department. Due to the fact that there are multiple projects going on in the area, the design and coordination has taken longer than expected. However, ACLC foresees starting construction next year.
- Plans progressed for the Mercy Housing California's 92-unit affordable multi-family housing project. Due to a variety of factors, Mercy needed to move a portion of its building site to an adjacent block. This change necessitated the redesign of the

project. Both Mercy and City staff have been working on the modified design and anticipate the planning process to be completed next year, along with a new environmental assessment.

- Edna Gleason Park, previously closed by the City due to crime and drug problems, is currently undergoing planning and design. The new design will reintroduce open green spaces and recreation opportunities. The City was successful in securing a \$1 million Urban Park and Recreation Recovery (UPARR) Grant from the National Park Service. The UPARR grant will be matched with \$428,571 in CDBG funds. The park's rehabilitation will establish the park's historical role as the social center of the Gleason Park Neighborhood and the park will share its facilities with a new neighborhood school (see below).
- Discussions were held with the Stockton Unified School District to develop plans for the construction of a new K-6 elementary school within the neighborhood. The development of an elementary school will not only benefit the students who will attend a school in their neighborhood, but will bring the benefit of new jobs to the neighborhood. These will be generated with the construction of the school as well as when it is operational. As this is a new school, additional supportive services positions will be created which include clerical, maintenance, and janitorial jobs.

Pending completion and certification of an Environmental Impact Report, the City intends to enter into a Disposition and Development Agreement with Stockton Unified School District to begin acquiring properties this Fiscal Year. Construction of the school is planned for next calendar year.

- Negotiations continue with a developer of a commercial project that may include a gas station/convenience store, a restaurant, and several auto-related retail stores. The project would cover a total of 1.75 acres over portions of two city blocks that would bring new jobs to the area.
- As previously discussed, the New Hope Family Center's new 30-room shelter is under construction and is expected to be completed by January 2005.
- On June 3, 2003, the City's Redevelopment Agency adopted a resolution to designate eight blocks bordered by Lafayette Street to the north, El Dorado Street to the east, Church Street to the south, and California Street to the west as the Gleason Commercial Master Development Area.

Redevelopment Project Areas

In 2002, the City Council adopted Redevelopment Plans for both the **Midtown and South Stockton** Redevelopment Project Areas. At the same time, approval was granted to merge the Midtown and Eastland Project Areas and to merge the South Stockton, Sharps Lane, McKinley and All Nations Project Areas. These mergers have provided efficiencies in administering and implementing projects and programs; will extend the Agency's ability

to combat incompatible uses; and will increase tax increment limits to allow for the completion of redevelopment and affordable housing activities.

The **Rough and Ready Island** Redevelopment Project Area and **North Stockton** Redevelopment Project Area were adopted by Council/Agency in 2004. As a total, approximately 40 percent of Stockton is in a redevelopment area.

Section 108 Loan Guarantees

In 1998, the City of Stockton was awarded two Section 108 loans totaling \$13 million, a \$1 million Economic Development Initiative (EDI) grant, and a \$500,000 Brownfields Economic Development Initiative (BEDI) grant. In addition, over the past few years, the City has been awarded a \$250,000 Special EDI grant for off-site improvements associated with an affordable housing project and approximately \$491,000 in Special EDI grants for historic rehabilitation of a Downtown theatre. The following accomplishments were reported during FY 2003-04:

- Grand-opening festivities commenced on December 17, 2003, for the 16-screen City Centre Cinemas in Downtown Stockton. This new entertainment venue boasted nearly 100,000 attendees during its first month of operation. This project, in addition to the adjacent retail development, joins Stockton's list of successful Downtown revitalization projects and has generated nearly 100 new jobs.
- Restoration of the historic Hotel Stockton is nearly complete and scheduled for occupancy by the end of the 2004 calendar year. Final work is being completed on the off-site improvements and exterior of the building.
- Final renovation activities took place with respect to the Bob Hope Theatre (formerly Fox Theatre). The grand re-opening gala event is scheduled for September 18, 2004.

In October 2003, the City was awarded an additional \$2,000,000 in BEDI grant funds, conditioned upon the approval of the City's Section 108 application for an additional \$12.5 million. If approved, these funds will support economic development activities in the downtown and waterfront areas. It is anticipated that these activities will generate over 600 new jobs in the area.

During Fiscal Year 2003-04, the City expended a total of \$147,211 in EDI funds, \$4,308,210 in Section 108 loan funds and \$39,433 in Special EDI funds.

Lead Based Paint Hazard Reduction

The City of Stockton works collaboratively with the Housing Authority, San Joaquin County Public Health Services, Environmental Health Division, and the Neighborhood Preservation Division of the San Joaquin County Community Development Department to identify and reduce lead based paint hazards. In FY 2003-04 the City inspected residences for lead

based paint prior to approving loans to ensure the scope of work for rehabilitation would not need to change once work was underway. The City complies with all federal requirements related to prevention of lead-based paint poisoning as provided in the Residential Lead Based Paint Hazard Act of 1992, also known as Title X of the Housing and Community Development Act of 1992.

Certificates of Consistency

Throughout the Fiscal Year 2003-04 the City of Stockton provided 10 certifications of consistency with the City's 2003-2004 One-Year Action and 2000-2005 Consolidated Plans. The City certified that the Housing Authority's Five Year and Annual PHA Plan were consistent with the City's 2000-2005 Consolidated Plan. A certificate of consistency was provided to the San Joaquin County Office of Education for its Youthbuild project in June of 2004. Finally, the City provided eight Supportive Housing and Shelter Plus Care homeless provider organizations with certificates of consistency in December 2003.

Match and Leveraging of Resources

The City of Stockton is required to demonstrate that 12.5 percent of all HOME funds expended during 2003-04 were matched by other non-Federal sources of funds. As detailed in the HOME Match Report, attached as Exhibit H, Stockton had a beginning balance of \$7,709,816.50 in excess match funds carried over from the previous fiscal year. The total match liability for this Fiscal Year is \$211,086.41. The amount of excess match funds, at the end of the 2003-04 fiscal year was \$7,500,274.91. During the report year \$1,564,251 leveraged the City's \$767,410 of housing program funds.

Funds Leveraged for Housing Programs

Program	Funding Source	# Completed Projects	Leverage Amount
Down Payment Assistance	HOME	11	\$1,368,771
Rental Rehabilitation	HOME	2	\$16,500
Single Family Rehabilitation	HOME	13	\$177,650
Multi-Family Rehabilitation	HOME	0	\$0
Emergency Repair Loan	CDBG	4	\$0
Emergency Repair Grant	CDBG	9	\$1,330
Total		39	\$1,564,251

The City continues to be aggressive in the pursuit of non-federal funds for the match contributions. As previously mentioned, the City received additional allocations of BEDI grant funds and Section 108 loan funds; it successfully secured a \$500,000 grant from the State of California Department of Housing and Community Development's CalHome Program; and, a \$500,000 loan from the California Housing Finance Agency (CHFA) for land acquisition and development of single-family houses for home ownership. These

funds augment the programs funded with HOME dollars as well as help the City in achieving the goals established in the 5-Year Consolidated Plan and 2004-05 Action Plan.

Many of the activities funded through CDBG dollars are also leveraged with a wide variety of financial resources. The City's Alley Abandonment Program receives \$40,000 annually from Gas Tax proceeds. The San Joaquin Fair Housing Association receives \$111,756 annually from a Fair Housing Initiative Grant and funds from the other cities of San Joaquin County to conduct fair housing activities including mediation between tenants and landlords, education programs, and testing for discrimination.

The City's Emergency Shelter Grant allocation of \$172,000 is matched with combined total of \$4,208,161 in private donations, foundation grants, and United Way grants amassed by the six sub-recipients of these funds: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Have of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County.

Citizen Comments

A draft CAPER was prepared and made available to the public for a 15-day review period. An advertisement was placed in THE RECORD, a City's local newspaper, on September 8, 2004, informing the public of the availability of the CAPER for review at the Housing and Redevelopment Department, City Clerk's Office, and the Caesar Chavez Central Library. Proof of Publication and a summary of the comments are included in Exhibit F. No comments were received.

SELF-EVALUATION

Progress in Meeting Affordable Housing Objectives

The City of Stockton pursued the goals and objectives established in the 2000-05 Consolidated Plan. The City's FY 2003-04 objectives for increasing the number of units of rental housing and single family home rehabilitation resulted in a demand for revisions to current programs.

In an effort to respond to the limitations due to market forces, staff revised its housing rehabilitation and homebuyer assistance programs to make the terms and conditions of these programs attractive to low-income consumers. The changes take effect in the upcoming fiscal year.

The City uses its rental property program to rehabilitate the existing supply of units. Market conditions in the local area are such that rehabilitation with federal dollars, with its attendant rent restrictions, turn private rental property owners away from the program. In addition, the influx of Bay Area residents moving to the Stockton area for cheaper housing has caused a shortage in housing units and has driven up the rental rates. Property owners; particularly the small, independent owners, can charge higher rental rates without

having to improve properties. From an owner's perspective there is no economic reason to rehabilitate a property if rent limits cap the amount they can charge to recapture the costs of the improvements.

Instead, the City is working with developers on providing gap financing for multi-family tax-credit projects. Several projects are in the works, such as Diamond Cove II (Carrington Circle Safe Neighborhood), Winslow Village Apartments (North Stockton Area), Mercy Housing California (Gleason Park area), and the most recent concept in the beginning stages of feasibility analysis is a 70-unit townhouse style apartment complex (Midtown Area).

In regard to single family rehabilitation, one indication of the housing stock conditions is the age of the structures. The older the structure, the more likely it will be in need of rehabilitation or replacement. Estimates indicate that 43 percent of South Stockton homes were built prior to 1950 and that there are about 8,379 (11.6%) substandard units within the City. Of these, estimates are that 1,088 of these houses should be replaced.

The oldest and most deteriorated homes are typically owned by lower-income persons who cannot afford the increasing costs of repairs and maintenance. In addition, the new lead-based paint regulations have added significant costs to rehabilitation projects in Stockton since a majority of the existing housing stock was built before 1978. At times, it is economically more feasible to demolish the existing home and rebuild it rather than rehabilitate it. In FY 2004, two single family reconstruction loans were provided at an average cost of \$100,000 to rebuild.

The City has been quite successful in securing supplemental sources of financing to provide additional funds for constructing new single-family housing projects. The City applied for and received a new Housing Enabled by Local Partnership (HELP) Program grant of \$550,000 from the California Housing Finance Agency. The City has made those funds available to local developers on a competitive basis as individual applications are received.

Timeliness of Expenditures

In Fiscal Year 2003-04 the City of Stockton met its annual timeliness ratio and achieved significant milestones with the following projects:

- Funds were provided in the 1998-1999, 1999-2000, and 2001-2002 Action Plans for the Small Business Development Center (SBDC) for operational costs. After a lengthy and challenging recruitment for a Spanish speaking business advisor to provide one-on-one counseling to start-up and emerging small businesses, the SBDC was finally able to fully utilize its first allocation of funds in Fiscal Year 2002-03 and continued to utilize the second allocation of funds through FY 2003-04.

- Funds were provided in the 1999-2000 and 2000-2001 Action Plans for the New Hope Family Shelter construction. When construction plans were put out for public bid, New Hope encountered a \$200,000 budget shortfall due to rising costs of construction labor and materials. During the final month of FY 2001-02 the City provided a significant amount of technical assistance to cut back nonessential feature costs in the project designs and secure a bank loan to get the project completed within budget. Construction of the New Hope Family Shelter got underway in April 2003. Progress was again delayed in 2003-2004 while Gospel Center reassessed the scope of work to accommodate a new source of funding. At the conclusion of Fiscal Year 2003-04 construction was again underway. To date \$538,005 (68%) have been utilized with full funds expected to be fully expended by January 2005 when project is expected to be complete.
- Funds were provided to the Center for Positive Prevention Alternatives (CPPA) for the acquisition of property for facility expansion; however the subject property was sold to another party. CPPA revised their request to include interior and exterior renovations to their existing facility. Due to rising construction costs, the design must be re-bid and financing plan finalized. In FY 05, the City anticipates completing the environmental review, all appropriate sub-recipient loan agreement documentation and submitting it to the City Council. CPPA is the only private agency in San Joaquin County offering shelter and assistance to runaway, homeless, and throwaway youth.

The City has taken a proactive approach to providing technical assistance so that public facility projects can be underway in shorter time. Some local nonprofit agencies seeking CDBG funding from the City lack the experience and capacity to plan the logistics of these projects. To assist, the City has committed to work with the nonprofit agencies from the start, so that the plans are fully developed and the organization can demonstrate that the additional sources of funds needed to complete the project have been secured. Typically this involves assistance in plan design; in determining realistic timeframes; and, in coordinating/facilitating meetings of all construction related city/county planning departments and outside agencies.

The City can note some success in this effort with the completion of two public facility improvement projects. The Emerald Pointe Day Care Center held its Grand Opening on June 1, 2004, and is in full operation with HeadStart providing day care for 28 children in the Kelley Drive neighborhood. In October 2003, Haven of Peace Emergency shelter also completed the closure and replacement of their facility's on-site well.

III. PROGRAM NARRATIVES

This section describes the City of Stockton's overall progress during 2003-04 meeting program goals and requirements for the CDBG, HOME, and ESG programs.

CDBG PROGRAM

As of June 30, 2004, total expenditures equal \$5,266,861 in CDBG Entitlement and Program Income. Certificates of consistency were previously noted in the introduction section as was the statement that the City of Stockton did not hinder Consolidated Plan implementation by action or willful inaction.

Progress in Addressing Affordable Housing Objectives

All the CDBG and HOME funds have been used to address the City's top priorities of housing, infrastructure, economic development and homeless assistance. The City's greatest need is affordable housing, especially for families, and special emphasis has been taken to preserve or increase the affordable housing stock, and provide homeownership with CDBG and HOME funds.

An assessment between the use of CDBG funds in relation to the City's highest priorities, needs, goals and specific objectives is identified in the 2000-2005 Consolidated Plan is summarized in Table 1.

Acquisition, Relocation or Demolition of Occupied Real Property

No activities involving acquisition, relocation or demolition of occupied real property happened in FY 2003-04.

Economic Development Activities

Greater Stockton Chamber of Commerce Business Incubator. Designed to foster start-up and expanding companies, enhance profits of these companies, and to create jobs in the low to moderate-income sectors of greater Stockton, Chamber Business Incubator was allocated \$78,433 in FY 2003-04 CDBG funds for micro-enterprise assistance.

The Incubator Program added 13 new associate businesses in FY 2003-04. Over the past year, two associates have graduated from the Incubator, bringing the current total of Associate businesses to thirty.

In addition, 26 new jobs were created by Incubator Associates, with a total employment of 74 for all associates as of June 30, 2004. Eighty-one percent of those total jobs were in the low -to moderate-income category which is the primary objective for the Incubator's job creation efforts. Additionally, 50 percent of all employees were minorities and 13 associate

businesses were women-owned. At the end of this fiscal year, women- and minority-owned businesses represented 45 percent of all associates.

Since its start-up in 1991, the Business Incubator has been home to more than 118 companies and has provided low-cost office and professional space, office equipment (including computers, furniture, fax and copy machines), and a full-time staff of one administrative assistant and a director. The Business Center staff provides clerical assistance, business counseling and advice.

From surveys of previous associates and historical job creation numbers, the total recorded job creation of current and graduate associates is 528 jobs as of June 30, 2004. Using the California Department of Commerce/San Joaquin County Job Multiplier of 1.20 (an average of various industry multipliers that compensate for the additional job growth that is a by-product of job creation) it can be calculated that an estimated 634 jobs have been created, directly and indirectly, through the Incubator Program since its inception

Attached as Exhibit G, is a Job Summery Table, prepared by the Business Incubator detailing the accomplishments of their activity.

San Joaquin Delta College Small Business Development Center (SBDC). SBDC seeks to support the creation and retention of small businesses and jobs in the greater downtown Stockton area. In FY 2003-04, SBDC continued to use its CDBG allocation from FY 2000-01 through individualized business consulting, workshops, and access to resources. They were successful in hiring a bilingual business consultant to provide a bookkeeping and taxes workshop in Spanish as well as provide translation services on an as-needed basis. FY 2003-04 accomplishments are as follows: 139 individuals who are small business owners or are interested in starting a business were assisted by the SBDC. A total of 3 full-time jobs were created by the SBDC, of which 3 jobs were for low-income individuals. SBDC also retained 16 full time jobs, of which 16 were for low-income individuals. Two part-time jobs were also created.

Commercial Property Rehabilitation. The City continued its efforts to rehabilitate commercial properties in eligible target areas and the Enterprise Zone including facades, emergency repairs, and infill assistance with CDBG allocations in FY 2003-04. The funds are provided in low interest loans, which must be matched in part with funds of the property owner. The program is designed to eliminate exterior deterioration of buildings, which largely contribute to the blighted conditions present in Downtown Stockton, and is part of the overall revitalization efforts in Downtown Stockton. In December of 2003 the facade program was expanded to include other target business districts in City of Stockton Redevelopment Project Areas.

As a contractual requirement of the facade loan program all participants must comply with on-site inspections for a five-year period following the completion of exterior improvements provided under this program. In FY 2003-04 seven businesses were awarded loans totaling \$218,387 with another 42 applications in various stages of the application process. The majority of the pending applications await completion of bid packages.

Economic Development Initiative (EDI) and Brownsfield Economic Development Initiative (BEDI). In addition to CDBG funding, the City has utilized EDI/BEDI funding to generate additional employment opportunities, such as the renovation and development of the Cineplex, Hotel Stockton, and The Bob Hope (Fox) Theatre.

The City Centre Cinemas project was completed in December 2003 and has enjoyed record-breaking attendance since opening day. The cinema, in addition to the adjacent retail development, has generated nearly 100 new jobs. Over the past two years, the City has received two special EDI grants for interior and exterior renovation work associated with the Bob Hope Theatre (formerly Fox Theatre). In addition, the City was awarded \$300,000 from the State of California Office of Historic Preservation Cultural Heritage Fund and \$200,000 from the National Park Service – Save America's Treasures. These funds, joined with an additional \$250,000 in EDI grant funds approved for reallocation from a previously delayed project, will enable this grand movie palace to re-open on September 18, 2004 for a gala event.

Public Service Activities

During the last fiscal year, the San Joaquin Fair Housing Office provided information and referral services to approximately 36,106 San Joaquin County residents. Informal mediation and referrals consist of providing services over the phone to both parties in an attempt to resolve the issue. Fair Housing information was mailed out to 2,587 residents. Predominant topics of mail outs included rental listings (39.9%), unit habitability (19.3%), and security deposits (20.3%). Residents also sought assistance on low income housing, rights and responsibilities, rent increases, 30/60-day notices, and 3-day notices.

Formal mediation consists of setting up and facilitating a face-to-face meeting between the landlord, tenant and a staff person from San Joaquin Fair Housing Office. A total of 1,243 residents received formal mediation services, 75% of which, or 933 people, were residents of Stockton. Formal mediation assistance was needed in the areas of habitability of rental units (19.1%), payment plans (16%) and unlawful detainers (9%). Of the 933 formal intakes for Stockton, 715, or 77 percent were resolved. In addition to mediation and referral services provided in house, the San Joaquin Fair Housing Office conducts seminars in the community to reach those residents who may not otherwise be aware of the services available. A total of six seminars were conducted throughout the year and attended by 97 people.

Code Enforcement

The City of Stockton continues to place high priority on proactive code enforcement efforts in severely blighted and deteriorated areas of the City. The City's program focuses on providing residents and business owners with the assistance in identifying health and safety hazards in designated "Safe Stockton" and "CDBG Target" Neighborhoods. The City, as part of its 2003-2004 Action Plan, allocated \$928,152 in CDBG funds for the salary costs of personnel that proactively identify violations of the Stockton Municipal Code, Uniform Housing Code, Uniform Code for the Abatement of Dangerous Buildings, and

related code enforcement activities which will eliminate health and safety hazards.

Each fiscal year 5 of the 15 designated neighborhoods are selected on a rotating basis for code enforcement sweeps. Health and safety violation warning notices are issued to property owners and tenants with violations on their property. The warnings are given with notification of the upcoming sweep and ample time is allowed to correct the issue. In follow up to the sweeps, code enforcement officers return to the neighborhood and re-inspect all properties with violations. Those properties with remaining violations are issued citations.

During the report period the sweeps were conducted in the following neighborhoods: South Sousa-Stribley, Franciscan West, St. Georges, Blue Ridge, and Fox Creek. The results of the sweeps are captured in the table below:

SWEEP AREA	S. Sousa Stribley	Franciscan West	St. Georges	Blue Ridge	Fox Creek
Notification	6/6/2003	8/8/2003	10/13/2003	2/6/2004	4/2/2004
CE Sweep	6/23 - 27/03	8/25 - 29/03	10/20 - 24/03	2/17 - 20/04	4/12 - 16/04
Saturday Cleanup Day	7/12/2003	9/16/2003	11/1/2003	2/28/2004	5/1/2004
CE Reinspection	7/21 - 25/03	9/15 - 19/03	11/10 - 14/03	3/15 - 19/04	5/10 - 14/04
TONAGE	210.77	143.11	200.51	135	200
Prelim Action	440	182	294	95	187
VWN	440	182	294	95	187
Initial Inspection	115	85	97	11	47
ADM CITES	86	62	53	11	33
Re-Inspection	29	13	44	0	14
AVA'S	273	13	106	21	25
GRAFFITI (Sq Ft)	3,479	1,057	3,947	22	4,803
COMPLIANCE	74%	53%	68%	89%	75%
OTHER					

When reviewing this summary of action, it is critical to note the following: VWN (Violation Warning Notices) are normally issued at the time of the time of the Preliminary Action, Administrative Citations can be issued as warnings, with inspection fees, or as fines (\$200/\$500) and are normally issued at the time of any re-inspection

Public Facility Needs

In Fiscal Year 2003-04 the City of Stockton has completed two public facility rehabilitation projects, the closure and replacement of the well at the Haven of Peace Emergency Shelter and the construction of the Emerald Pointe Day Care Center. In November 2002 the Stockton City Council approved a CDBG loan in the amount of \$617,000 to a local non-profit developer, ACLC, Inc. for the construction of a child care center facility to be located at 9537 Kelley Drive within the Emerald Pointe affordable housing development. Construction of the facility began in February 2003 and was completed in May 2004. The day care center accommodates a maximum of 28 children from ages three to five years.

During this fiscal year, the City assisted in the construction/rehabilitation/development of ten additional public facility projects. These projects are at varying stages of design, planning, and construction.

As indicated in the City of Stockton's 2000-2005 Consolidated Plan, the City identified a high priority need for the acquisition, construction or renovation of facilities to establish neighborhood child care service centers under its Community Development Objectives. In Fiscal Year 2003-04 the City of Stockton made major strides in accomplishing and possibly surpassing the goal of constructing two centers by June 2005.

In addition to completing the Emerald Pointe Day Care Center, progress continued on the Diamond Cove II Child Care Facility. The City Council approved an \$802,300 CDBG loan to ACLC, Inc., for the construction of a child care center at 1313 Access Street in the Carrington Circle neighborhood. The center will include a 5,600 square foot community room which will house an after school program, on-site day care and a computer lab. In September 2003, the developer received low-income housing tax credit for the remainder of the construction costs which will include 39 low income housing units.

The City continues to collaborate with Greater Stockton Emergency Food Bank, Women's Center of San Joaquin County, Senior Services Agency, and Center for Positive Prevention Alternatives to complete improvements to the facilities of these non-profit organizations.

With regard to capital improvement projects, the City can report that 1,280 linear feet of street improvements have been completed in Fiscal Year 2003-04. These improvements include the installation of curb, gutter, sidewalk, pavement, and storm drain pipe in the Taft Target Neighborhood.

HOME PROGRAM

As of June 30, 2004, total expenditures equal \$2,101,285.37 in HOME Entitlement and Program Income.

Match Requirements

Attached as Exhibit H, is the HOME Match Report (HUD form-4107-A). As a result of an extensive review and analysis of all HOME activities, the City has reconciled its HOME Match Log to reflect previously un-captured sources of HOME match. The HOME Match Report for Fiscal Year 2003-04 reflects these modifications.

On-Site Property Inspections

HUD requires that all HOME assisted affordable rental housing be monitored for compliance. The City of Stockton has assisted in rehabilitating or constructing a total of twelve affordable rental housing complexes with HOME funds. In FY 2003-04 the following

complex was monitored for compliance:

Project Name	Address	Total Units	Units Assisted with HOME
Diamond Cove	5343 & 5358 Carrington Circle	60	11

Diamond Cove was monitored to ensure that rents were affordable to low-income and very low-income persons and that the conditions of the buildings are in compliance with federal regulations were completed on all of these projects. All records to validate income of tenants and affordability rental rates during the affordable period were reviewed. Rent for all projects were in compliance with HUD's Maximum Rent Allowance and all persons residing in the HOME assisted units were income certified as either low or very low income persons.

HUD requires that housing units meet at a minimum, the Section 8 Housing Quality Standards. The City of Stockton has adopted the Uniform Housing Code and the Section 8 Housing Quality Standards, whichever is more restrictive, to inspect the buildings for building condition compliance. All inspected units were found to be compliance with the terms of their loans and federal regulations.

Affirmative Marketing Actions

In compliance with our Affirmative Marketing Plan, the City regularly informs the public of pending HOME-funded projects through regular meetings of the local Community Development Committee, Housing Authority and other local government agencies, various informational displays located at events throughout the community, and public service announcements on local cable channels. The City also requires owners of HOME-assisted rental projects to advertise for tenants according to policies set forth in the City's Affirmative Marketing Plan.

Additionally, the City has also utilized the services of several local non-profit agencies to solicit low-income buyers for homes in several target areas of Stockton. This was accomplished through a marketing plan approved by HUD.

Minority and Women Owned Business Outreach

Developers for HOME-funded rehabilitation and new construction projects are required under the City of Stockton's Minority and Women-Owned Business (MBE/WBE) Participation Plan to undertake good faith efforts in the utilization of MBE/WBE contractors and subcontractors. The City ensures compliance by having formally structured pre-bid conferences and subsequent requirements to either employ 15 percent MBE and 5 percent WBE contractors, or in the absence of available MBE/WBE contractors, demonstrates good-faith efforts.

The unavailability of MBE/WBE contractors in certain trade classifications as well as a general unresponsiveness to solicitations has presented some difficulties in reaching the

City's goals in the past. A new Affirmative Action Plan has been adopted to streamline processes and increase effectiveness, which should result in a greater achievement of our MBE/WBE goals.

ESG PROGRAM

The total amount of funds expended in FY 2003-04 is \$132,640.41. These expenditures include ESG funds rolled forward from FY 2002-03.

The City of Stockton's Consolidated Plan identified Continuation of Ongoing Shelter Programs and Acquisition/Rehabilitation of Transitional Housing Facilities as a high priority for the City. Acquisition and Rehabilitation or Construction of Shelter Facilities is a medium priority for the City.

During the 2003-04 fiscal year, the City allocated 100% of our ESG funds to the following six shelter providers: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Haven of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County.

The shelters used these funds for ongoing shelter operations and maintenance, assistance with utilities, provision of essential services, and homeless prevention. With these funds, shelter and services were provided to 4,899 unduplicated homeless persons. A total of 329,773 units of food, medical services and dental services were provided. In addition, 4 families were provided with one-time rent assistance to prevent homelessness.

Match Requirements

All ESG funds expended by the homeless shelter providers are required to be matched with other sources of funding. The City's ESG allocation of \$172,000 was matched with a combined total of \$4,208,161 in private donations, foundation grants, and United Way grants amassed by the six sub-recipients of these funds: Center for Positive Prevention Alternatives, Gospel Center Rescue Mission, Haven of Peace Emergency Shelter, St. Mary's Interfaith Dining Room, Stockton Shelter for the Homeless, and the Women's Center of San Joaquin County.

IV. EXHIBITS

EXHIBIT A

Exhibit A

NEW ALLOCATIONS FOR FY 2003-04	CDBG	HOME	ESG
SOURCES OF FUNDS			
New Entitlement	\$5,101,000	\$2,363,673	\$172,000
Program Income Projected for 2003-04	\$851,200	\$403,760	N/A
Program Income Carryover from 2002-03	\$271,744	\$383,700	N/A
Sharps Lane Villa Payment	\$30,000	N/A	N/A
Total Sources	\$6,253,944	\$3,151,133	\$172,000
USES OF FUNDS			
Administrative Support			
General Administration/Oversite	\$1,052,511	\$275,591	N/A
Program Delivery Costs			
Code Enforcement/Environmental Assistance	\$928,152	N/A	N/A
Housing & Economic Dev Program Operation	\$494,160	N/A	N/A
Planning - Target Area	\$0	N/A	N/A
Stockton House	N/A	\$252,518	N/A
CHDO Set-Aside	N/A	\$354,551	N/A
CHDO Operating Assistance	N/A	\$74,000	N/A
CHDO Pre-Development Fund	N/A	\$33,465	N/A
Housing and Neighborhood Revitalization			
Emergency Repair Fund	\$120,743	N/A	N/A
Target Neighborhood Improvement Rebates	\$218,588	N/A	N/A
Housing Assistance Program (HAP)	N/A	\$112,275	N/A
Single Family Housing Loan Pool (054)	\$0	\$763,468	N/A
Multi-Family Housing Loan Pool (053)	\$0	\$1,060,715	N/A
Rental Rehabilitation Loan Pool	\$0	\$224,550	
Sub-Recipient Assistance			
San Joaquin Fair Housing	\$114,944	N/A	N/A
ABC's to Homeownership	\$10,000	N/A	N/A
Ebenezer Economic Development Corporation	\$60,854	N/A	N/A
Greater Stockton Chamber Incubator Program	\$70,000	N/A	N/A
Greater Stockton Emergency Food Bank	\$100,000	N/A	N/A
Goodwill Industries of San Joaquin Valley	\$21,500	N/A	N/A
Center for Positive Prevention Alternatives	N/A	N/A	\$6,000
Gospel Center Rescue Mission	N/A	N/A	\$16,939
Haven of Peace Emergency Shelter	N/A	N/A	\$23,714
St. Mary's Interfaith Dining Room	N/A	N/A	\$50,816
Stockton Shelter for the Homeless	N/A	N/A	\$47,429
Women's Center of San Joaquin County	N/A	N/A	\$27,102
Economic Development Program			
Façade Loan/Emergency Grant/Rehabilitation			
Loan Pool & Downtown Incentive Program	\$150,000	N/A	N/A
Debt Service			
Section 108 Loan Repayment	\$1,568,964	N/A	N/A
Loan Foreclosure			
Capital Improvement Program			
Target Area Public Improvements	\$1,137,000	N/A	N/A
Alley Abandonment	\$0	N/A	N/A
Total Uses	\$6,253,944	\$3,151,133	\$172,000

EXHIBIT B

PR06 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003
STOCKTON, CA

DATE:09-28-04

PID	Project Name	Fund	Estimate	Committed	Drawn_Thru	Drawn_In	Available
2003-0001	ADMINISTRATION	CDBG	\$1,052,511.00	\$857,009.49	\$857,009.49	\$0.00	\$0.00
2003-0002	CODE ENFORCEMENT	CDBG	\$928,152.00	\$928,152.00	\$928,152.00	\$0.00	\$0.00
2003-0003	HOUSING & ECONOMIC DEVELOPMENT PROGRAM	CDBG	\$494,160.00	\$429,683.61	\$429,683.61	\$0.00	\$0.00
2003-0004	ADMINISTRATION	HOME	\$275,591.00	\$214,074.66	\$156,866.97	\$57,207.69	
2003-0005	CHDO Operating Assistance	HOME	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0006	HOUSING ASSISTANCE PROGRAM	HOME	\$112,275.00	\$268,544.40	\$180,471.38	\$180,336.31	\$88,073.02
2003-0007	HOME PROGRAM SINGLE-FAMILY HOUSING	HOME	\$763,468.00	\$916,907.52	\$182,733.47	\$182,733.47	\$734,174.05
2003-0008	HOME PROGRAM MULTI-FAMILY HOUSING	HOME	\$1,060,715.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0009	EMERGENCY REPAIR FUND	CDBG	\$120,743.00	\$46,435.00	\$22,144.00	\$17,443.25	\$24,291.00
2003-0010	SAN JOAQUIN FAIR HOUSING	CDBG	\$114,944.00	\$114,944.00	\$32,459.71	\$32,459.71	\$82,484.29
2003-0011	TARGET NEIGHBORHOOD PROPERTY IMPROVE	CDBG	\$218,588.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0012	CHAMBER SMALL BUSINESS INCUBATOR	CDBG	\$70,000.00	\$78,433.00	\$45,752.56	\$45,752.56	\$32,680.44
2003-0013	GREATER STOCKTON EMERGENCY FOOD BANK	CDBG	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
2003-0014	STOCKTON HOUSE	HOME	\$252,518.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0015	CHDO SET-ASIDE	HOME	\$354,551.00	\$239,333.19	\$112,251.51	\$112,251.51	\$127,081.68
2003-0016	ECONOMIC DEVELOPMENT LOAN POOL	CDBG	\$150,000.00	\$131,337.39	\$35,330.39	\$35,330.39	\$96,007.00
2003-0017	DEBT SERVICE-SECTION 108 LOAN	CDBG	\$1,568,964.00	\$971,043.40	\$971,043.40	\$364,871.26	\$0.00
2003-0018	INFRASTRUCTURE IMPROVEMENTS	CDBG	\$1,137,000.00	\$26,416.91	\$26,416.91	\$26,416.91	\$0.00
2003-0019	ESG - HAVEN OF PEACE	ESG	\$23,714.00	\$23,714.00	\$5,417.56	\$5,417.56	\$18,296.44
2003-0020	ESG - CENTER FOR POSITIVE PREVENTION ALI	ESG	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00
2003-0021	ESG - GOSPEL CENTER RESCUE MISSION	ESG	\$16,939.00	\$16,939.00	\$9,994.48	\$9,994.48	\$6,944.52
2003-0022	ESG - STOCKTON SHELTER FOR THE HOMELESS	ESG	\$47,429.00	\$47,429.00	\$13,629.65	\$13,629.65	\$33,799.35
2003-0023	ESG - ST. MARY'S INTERFAITH DINING ROOM	ESG	\$50,816.00	\$50,816.00	\$0.00	\$0.00	\$50,816.00
2003-0024	ESG - WOMEN'S CENTER OF SAN JOAQUIN COU	ESG	\$27,102.00	\$27,102.00	\$0.00	\$0.00	\$27,102.00
2003-0025	CHDO PRE-DEVELOPMENT FUND	HOME	\$33,465.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0026	RENTAL REHABILITATION LOAN POOL	HOME	\$224,550.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0027	ABC'S TO HOME OWNERSHIP	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0028	EBENEZER ECONOMIC DEVELOPMENT CORPOF	CDBG	\$60,854.00	\$60,854.00	\$0.00	\$0.00	\$60,854.00
2003-0029	GOODWILL INDUSTRIES OF SAN JOAQUIN VALLE	CDBG	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0030	LOAN FORECLOSURES	CDBG	\$206,528.00	\$0.00	\$0.00	\$0.00	\$0.00
2003-0031	COLD WEATHER SHELTER *** NO ACTIVITIES FOUND						
			\$9,577,077.00	\$5,555,168.57	\$4,009,357.09	\$3,398,349.13	\$1,545,811.48
			31				

EXHIBIT C

THE FOLLOWING ACTIVITIES HAVE AN INVALID NATIONAL OBJECTIVE CODE, MATRIX CODE, AND ACCOMPLISHMENT COMBINATION. PLEASE CORRECT.

ACT ID:	0520	03C - HOMELESS FACILITIES (NOT OPERATING COSTS)
MATRIX CODE	:	LMC - LOW/MOD LIMITED CLIENTELE BENEFIT
NATIONAL OBJECTIVE CODE	:	11 - PUBLIC FACILITIES
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-
ACT ID:	0542	03 - PUBLIC FACILITIES AND IMPROVEMENTS (GENERAL)
MATRIX CODE	:	LMC - LOW/MOD LIMITED CLIENTELE BENEFIT
NATIONAL OBJECTIVE CODE	:	11 - PUBLIC FACILITIES
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-
ACT ID:	0662	14E - REHAB; PUBLICLY OR PRIVATELY-OWNED COMMERCIAL/INDUSTRIAL
MATRIX CODE	:	SBA - SLUMS/BLIGHT AREA BENEFIT
NATIONAL OBJECTIVE CODE	:	08 - BUSINESSES
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-
ACT ID:	0663	14E - REHAB; PUBLICLY OR PRIVATELY-OWNED COMMERCIAL/INDUSTRIAL
MATRIX CODE	:	SBA - SLUMS/BLIGHT AREA BENEFIT
NATIONAL OBJECTIVE CODE	:	08 - BUSINESSES
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-
ACT ID:	0684	04 - CLEARANCE AND DEMOLITION
MATRIX CODE	:	LMH - LOW/MOD HOUSING BENEFIT
NATIONAL OBJECTIVE CODE	:	10 - HOUSING UNITS
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-
ACT ID:	0713	14A - REHAB; SINGLE-UNIT RESIDENTIAL
MATRIX CODE	:	LMH - LOW/MOD HOUSING BENEFIT
NATIONAL OBJECTIVE CODE	:	10 - HOUSING UNITS
PROPOSED ACCOMPLISHMENT CODE	:	-
ACTUAL ACCOMPLISHMENT CODE	:	-

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
 07-01-2003 TO 06-30-2004
 STOCKTON, CA

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PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
 STATUS: FUNDS BUDGETED
 LOCATION:

FINANCING: DESCRIPTION:

INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	ASIAN:	0	0
UNLIQ OBLIGATIONS:	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:	ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.
 TOTAL: 0 ACTUAL UNITS
 ACTUAL TYPE

ACCOMPLISHMENT NARRATIVE: ****
 EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 39 - LSP228 CHINESE BENEVOLENT ASSOC
 STATUS: UNDERWAY
 LOCATION: 301 S. SAN JOAQUIN STREET
 STOCKTON, CA 95203
 FINANCING: DESCRIPTION: FEASIBILITY STUDY FOR A SENIOR HOUSING PROJECT

INITIAL FUNDING DATE:	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	BLACK/AFRICAN AMERICAN:	6	0
FUNDED AMOUNT:	ASIAN:	0	0
UNLIQ OBLIGATIONS:	AMERICAN INDIAN/ALASKAN NATIVE:	9	0
		0	0

DRAWN THRU PGM YR:	16,809.25	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:	20	ASIAN & WHITE:	0
TOTAL LOW/MOD:	20	BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW:	7	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
TOTAL EXTREMELY LOW:	1.3	OTHER MULTI-RACIAL:	0
TOTAL FEMALE HEADED:	3	ASIAN/PACIFIC ISLANDER:	0
		HISPANIC:	0
		TOTAL:	20

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997
 1998 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 20

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
	0	0	
	20	10 - HOUSING UNITS	
	0	10 - HOUSING UNITS	
	20		

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	1997	PROGRAM OPERATION				
PROJECT:	0003 - HOUSING	ADMIN.	MATRIX CODE:	14H	REG CITATION:	570.202
ACTIVITY:	1.49 - RESIDENTIAL REHAB					
STATUS:	UNDERWAY					
LOCATION:	CITY OF STOCKTON - CITY WIDE PROGRAM		DESCRIPTION:	ADMINISTRATIVE COSTS ASSOCIATED WITH THE RESIDENTIAL REHAB	LOAN AND GRANT	
	STOCKTON, CA 95202			PROGRAMS.		
FINANCING:					TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-75	WHITE:			0	0
ACTIVITY ESTIMATE:	718,370.00	BLACK/AFRICAN AMERICAN:			0	0
FUNDED AMOUNT:	718,370.00	ASIAN:			0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:			0	0
DRAWN THRU PGM YR:	718,370.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			0	0
		ASIAN & WHITE:			0	0
		BLACK/AFRICAN AMERICAN & WHITE:			0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:			0	0
		OTHER MULTI-RACIAL:			0	0
		ASIAN/PACIFIC ISLANDER:			0	0
		HISPANIC:			0	0
NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL:			0	0
TOTAL LOW/MOD:	0				0	0
TOTAL LOW:	0				0	0
TOTAL EXTREMELY LOW:	0				0	0
TOTAL FEMALE HEADED:	0				0	0

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ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 10 - HOUSING UNITS
 1998 10 - HOUSING UNITS
 1999 10 - HOUSING UNITS
 2000 10 - HOUSING UNITS
 2001 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 100

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 50 10 - HOUSING UNITS
 1998 50 10 - HOUSING UNITS
 1999 0 10 - HOUSING UNITS
 2000 0 10 - HOUSING UNITS
 2001 0 10 - HOUSING UNITS
 2002 0 10 - HOUSING UNITS
 2003 0 10 - HOUSING UNITS
 TOTAL: 101

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1996 PROJECT: 0006 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS
 ACTIVITY: 153 - TARGET NEIGHBORHOOD TECHNICAL ASSIS-1996 MATRIX CODE: 21A REG CITATION: 570-206 NATIONAL OBJ:
 STATUS: UNDERWAY
 LOCATION: CDBG TARGETED NEIGHBORHOODS STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 07-01-95
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF HOUSEHOLDS ASSISTED: 602
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 ACTIVITIES:
 FUNDS TO BE USED FOR TARGET NEIGHBORHOOD ASSOCIATION
 INCLUDING PRINTING, POSTAGE, AND RELATED MEETING EXPENSES.
 DESCRIPTION:
 NEWSLETTERS
 #HISPANIC
 TOTAL # 390 0
 WHITE:
 BLACK/AFRICAN AMERICAN: 55 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 7 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 108 0
 HISPANIC: 240 240
 TOTAL: 800 240

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1996 0 0
 1997 04 - HOUSEHOLDS (GENERAL) 800
 ACTUAL UNITS
 0 0
 0 0

TOTAL: 1.998 04 - HOUSEHOLDS (GENERAL) 800 1.600 0

ACCOMPLISHMENT NARRATIVE : EXTENDED ACTIVITY NARRATIVE :

PGM YEAR: 1997 NATIONAL OBJ: LMH
PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM
ACTIVITY: 154 - PHOENIX APARTMENTS - STKIN PHOENIX LTD., MATRIX CODE: 14B REG CITATION: 570-202
STATUS: UNDERWAY DESCRIPTION:
REHABILITATE THE EXIST 207 UNIT COMPLEX. ONCE REHABILITATEDTHE COMPLEX WILL
CONTAIN 138 TWO-BEDROOM UNITS AND 46 FOUR-BEDROOM UNITS FOR A TOTAL OF 184
DWELLING UNITS.
LOCATION:
803 EAST HAMMER LANE
NORTH SIDE OF HAMMER LANE AT TAM O' SHANTER
LANE
STOCKTON CA 95209

#HISPANIC		#HISPA	
FINANCING:		TOTAL #	
INITIAL FUNDING DATE:	04-21-98	20	0
ACTIVITY ESTIMATE:	3 , 600 , 000 . 00	100	0
FUNDED AMOUNT:	3 , 600 , 000 . 00	0	0
UNLIQ OBLIGATIONS:	0 . 00	0	0
DRAWN THRU PGM YR:	3 , 600 , 000 . 00	0	0
DRAWN IN PGM YR:	664 , 700 . 48	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
TOTAL LOW/MOD:	184	0	0
TOTAL LOW:	20	0	0
TOTAL EXTREMELY LOW:	164	4.9	0
TOTAL FEMALE HEADED:	22	15	15
			184

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
1997	10 - HOUSING
1998	10 - HOUSING
1999	10 - HOUSING
2000	10 - HOUSING
2001	10 - HOUSING
2002	10 - HOUSING
2003	10 - HOUSING
TOTAL:	

UNITS 0 184 0 0 0 0 0 184

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	1997	PROJECT:	0012 - ECONOMIC DEVELOPMENT LOAN POOL	MATRIX CODE:	1.6A	REG CITATION:	570.203 (b)	NATIONAL OBJ:	SBA
ACTIVITY:	158 - CHINESE BENEVOLENT ASSOC OF STKTN -LCRF4.3	STATUS:	UNDERWAY	DESCRIPTION:	COMMERCIAL FAÇADE IMPROVEMENTS	TOTAL #	#HISPANIC		
LOCATION:	212 E LAFAYETTE STREET	CITY WIDE PROJECT - DOWNTOWN CENTRAL STOCKTON	TARGET AREA	WHITE:		0	0		
STOCKTON, CA 95203				BLACK/AFRICAN AMERICAN :		0	0		
FINANCING:	INITIAL FUNDING DATE:	07-18-97		ASIAN :		0	0		
	ACTIVITY ESTIMATE:	15,560.00		AMERICAN INDIAN/ALASKAN NATIVE :		0	0		
	FUNDED AMOUNT:	15,560.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :		0	0		
	UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE :		0	0		
	DRAWN THRU PGM YR:	15,560.00		ASIAN & WHITE :		0	0		
	DRAWN IN PGM YR:	0.00		BLACK/AFRICAN AMERICAN & WHITE :		0	0		
NUMBER OF PERSONS ASSISTED:				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM :		0	0		
TOTAL LOW / MOD:	2			OTHER MULTI-RACIAL :		0	0		
TOTAL LOW:	0			ASIAN/PACIFIC ISLANDER :		2	0		
TOTAL EXTREMELY LOW:	0			HISPANIC :		0	0		
TOTAL FEMALE HEADED:	0			TOTAL:		2	0		
TOTAL:				PROPOSED UNITS					
				ACTUAL UNITS					
ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE							
1997	08 - BUSINESSES	1 08 - BUSINESSES							
1998	08 - BUSINESSES	0 08 - BUSINESSES							
1999	08 - BUSINESSES	0 08 - BUSINESSES							
2000	08 - BUSINESSES	0 08 - BUSINESSES							
2001	08 - BUSINESSES	0 08 - BUSINESSES							
2002	08 - BUSINESSES	0 08 - BUSINESSES							
2003	08 - BUSINESSES	0 08 - BUSINESSES							
TOTAL:								1	

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 159 - LCRF44 - GOLD STAR BEAUTY SUPPLY (WOO)
 STATUS: UNDERWAY
 LOCATION: 01-509 E MAIN STREET
 LOCATED WITHIN THE CITY'S DESIGNATED DOWNTOWN
 CENTRAL STOCKTON TARGET AREA
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 10-02-97
 ACTIVITY ESTIMATE: 15,847.00
 FUNDED AMOUNT: 15,847.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,847.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 TOTAL:

DESCRIPTION:
 IMPROVEMENTS TO THE EXTERIOR OF BUILDING INCLUDING PRESSURE WASH, PATCH AND PAINT, INSTALL AWNINGS AND NEW GLASS WINDOWS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 08 - BUSINESSES
 1998 08 - BUSINESSES
 1999 08 - BUSINESSES
 2000 08 - BUSINESSES
 2001 08 - BUSINESSES
 2002 08 - BUSINESSES
 2003 08 - BUSINESSES
 TOTAL: 2

PROPOSED UNITS	ACTUAL UNITS
1	0
1	1
0	0
0	0
0	0
0	0
0	0
0	0
0	1

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 160 - LCRF45 - STOCKTON NEWSPAPER INC.
 MATRIX CODE: 18A REG CITATION: 570.203 (b)

PGM YEAR: 1997
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 160 - LCRF45 - STOCKTON NEWSPAPER INC.
 MATRIX CODE: 18A REG CITATION: 570.203 (b)

NATIONAL OBJ: SBA

STATUS: UNDERWAY		DESCRIPTION: IMPROVEMENTS TO THE EXTERIOR OF THE BUILDING INCLUDING AND ARCHITECTURAL ELEMENTS, PRESSURE WASHER MARBLES REPLACE STOREFRONT DOOR.	
LOCATION:	530 E MARKET STREET CITY OF STOCKTON DESIGNATED DOWNTOWN CENTRAL STOCKTON TARGET AREA STOCKTON, CA 95202	ACTIVITY:	INSTALLING AWNINGS
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-21-97	WHITE:	0 0
ACTIVITY ESTIMATE:	38,285.00	BLACK/AFRICAN AMERICAN:	0 0
FUNDED AMOUNT:	38,285.00	ASIAN:	0 0
UNLiq OBLIGATIONS:	0 .00	AMERICAN INDIAN/ALASKAN NATIVE:	0 0
DRAWN THRU PGM YR:	38,285.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
DRAWN IN PGM YR:	0 .00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0 0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0 0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0 0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0 0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0 0
TOTAL:	0	HISPANIC:	0 0
ACCOMPLISHMENTS BY YEAR:		TOTAL:	0 0
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
1997	08 - BUSINESSES	1	0 0
1998	08 - BUSINESSES	1	1 1
1999	08 - BUSINESSES	0	0 0
2000	08 - BUSINESSES	0	0 0
2001	08 - BUSINESSES	0	0 0
2002	08 - BUSINESSES	0	0 0
2003	08 - BUSINESSES	0	0 0
TOTAL:		2	1 1
ACCOMPLISHMENT NARRATIVE:	*****		
EXTENDED ACTIVITY NARRATIVE:	*****		
PGM YEAR:	1997	PROJECT:	MULTI-FAMILY HOUSING LOAN PROGRAM
ACTIVITY:	0010 - COLLEEN SECORD	STATUS:	UNDERWAY
LOCATION:	905 N SIERRA NEVADA	DESCRIPTION:	REHABILITATION OF A 2 UNIT MULTI-FAMILY RENTAL HOUSING RESIDENCE.
MATRIX CODE:	14B	REG CITATION:	570 . 202
NATIONAL OBJ: LMH			

CITY WIDE PROJECT - WITHIN REDEVELOPMENT AREA
 STOCKTON, CA 95205

FINANCING:

INITIAL FUNDING DATE:	10-23-97	WHITE:
ACTIVITY ESTIMATE:	39,700.00	BLACK/AFRICAN AMERICAN:
FUNDED AMOUNT:	0.00	ASIAN:
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD:	2	BLACK/AFRICAN AMERICAN & WHITE:
TOTAL LOW:	2	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:
TOTAL FEMALE HEADED:	1	ASIAN/PACIFIC ISLANDER:
TOTAL:	0	HISPANIC:

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

1997	10 - HOUSING UNITS	PROPOSED UNITS	ACTUAL UNITS
1998	10 - HOUSING UNITS	2	2
2003	10 - HOUSING UNITS	2	2
TOTAL:		0	0
		4	4

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

TOTAL #	#HISPANIC
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ACTUAL UNITS

2

0

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PGM YEAR: 1996
 PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM
 ACTIVITY: 184 - LSP228 - CHINESE BENEVOLENT
 STATUS: UNDERWAY
 LOCATION: 212 E. LAFAYETTE STREET
 CITY WIDE PROJECT
 STOCKTON, CA 95202
 FINANCING:

INITIAL FUNDING DATE: 03-07-97
 ACTIVITY ESTIMATE: 8,250.00
 FUNDED AMOUNT: 8,250.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ: LMH

DESCRIPTION: PREDEVELOPMENT COST ASSOCIATED WITH REHABILITATION OF AN EXISTING SRO COMPLEX.

TOTAL #	#HISPANIC
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ACTUAL UNITS

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DRAWN IN PGM YR: 0.00
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
1996 10 - HOUSING UNITS
1997
TOTAL:

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
PROJECT: 0010 - MULTI-FAMILY HOUSING LOAN PROGRAM
ACTIVITY: 189 - LSP237 - ST MARY'S INTERFAITH DINING RM
STATUS: UNDERWAY
LOCATION: 545 W. SONORA ST
CITY WIDE PROJECT
STOCKTON, CA 95203
FINANCING:
INITIAL FUNDING DATE: 10-08-97
ACTIVITY ESTIMATE: 839,704.11
FUNDED AMOUNT: 839,704.11
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 839,704.11
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 24,000
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 24,000
TOTAL FEMALE HEADED: 0

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

REG CITATION: 570.201(C)
NATIONAL OBJ: LMC
DESCRIPTION:
LOAN FOR THE CONSTRUCTION OF A NEW DINING FACILITY TO FEED THE HOMELESS.

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:

1997

PROJECT:

0010 - MULTI-FAMILY HOUSING LOAN PROGRAM

ACTIVITY:

191 - LSP239 - GOSPEL CENTER RESCUE MISSION

STATUS:

UNDERWAY

LOCATION:

445 S. SAN JOAQUIN
CITY WIDE PROJECT LOCATED IN NEAR DOWNTOWN
STOCKTON, CA 95203

FINANCING:

INITIAL FUNDING DATE:

02-25-98

ACTIVITY ESTIMATE:

44,000.00

FUNDED AMOUNT:

44,000.00

UNLIO OBLIGATIONS:

0.00

DRAWN THRU PGM YR:

44,000.00

DRAWN IN PGM YR:

0.00

TOTAL:

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HISPANIC

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BLACK/AFRICAN AMERICAN & WHITE:

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DESCRIPTION:
 PREDEVELOPMENT FUNDING TO BE USED FOR PLANNING, PRELIMINARY DESIGN AND PROJECT
 FEASIBILITY STUDY TO REHABILITATE THE FAMILY SHELTER OPERATED BY GOSPEL
 CENTER RESCUE MISSION.

NUMBER OF PERSONS ASSISTED:

0

AM. INDIAN/ALASKAN NATIVE:

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

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ASIAN & WHITE:

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ACCOMPLISHMENTS BY YEAR:
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 1997 11 - PUBLIC FACILITIES
 1998 11 - PUBLIC FACILITIES
 2002 11 - PUBLIC FACILITIES
 TOTAL: 2

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

	PROPOSED UNITS	ACTUAL UNITS	TYPE	
PGM YEAR: 1995	1	0		
PROJECT: 0003 - LOW INCOME SINGLE FAMILY HOUSING PROGRAMS	1	0		
ACTIVITY: 193 - LTAA364 - JAMES & SUSAN STOKER	1	0		
STATUS:				
LOCATION:				
3455 MARY AVE TAFT CDBG TARGET NEIGHBORHOOD STOCKTON, CA 95206				
FINANCING:				
INITIAL FUNDING DATE:	08-28-92	1	WHITE:	
ACTIVITY ESTIMATE:	164.77	0	BLACK/AFRICAN AMERICAN:	
FUNDED AMOUNT:	164.77	0	ASIAN:	
UNLTD OBLIGATIONS:	0.00	0	AMERICAN INDIAN/ALASKAN NATIVE:	
DRAWN THRU PGM YR:	164.77	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
DRAWN IN PGM YR:	164.77	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
NUMBER OF HOUSEHOLDS ASSISTED:		0	ASIAN & WHITE:	
TOTAL LOW/MOD:	1	0	BLACK/AFRICAN AMERICAN & WHITE:	
TOTAL LOW:	0	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	
TOTAL EXTREMELY LOW:	1	0	OTHER MULTI-RACIAL:	
TOTAL FEMALE HEADED:	0	0	ASIAN/PACIFIC ISLANDER:	
		0	HISPANIC:	
		1	TOTAL:	

	PROPOSED UNITS	ACTUAL UNITS	TYPE	
ACCOMPLISHMENTS BY YEAR: REPORT YEAR PROPOSED TYPE	0	0		
1995	0	0		
1998 10 - HOUSING UNITS	1	1	10 - HOUSING UNITS	
2002 10 - HOUSING UNITS	0	0		
TOTAL:	1	1		

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1.997
PROJECT: 0004 - PLANNING
ACTIVITY: 211 - GLEASON PARK REVITALIZATION STRATEGY
STATUS: UNDERWAY
LOCATION: 22 BLOCK GLEASON PARK REVITALIZATION AREA
GLEASON PARK TARGET NEIGHBORHOOD
STOCKTON, CA 95203

FINANCING:
INITIAL FUNDING DATE: 01-05-98
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,000.00
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
TOTAL: 0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
1997 0
1998 0
TOTAL: 0

ACCOMPLISHMENT NARRATIVE:

ACTUAL UNITS
PROPOSED UNITS ACTUAL TYPE
0 0
0 0
0 0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS
ACTIVITY: 212 - TAFT - PUMP STATION & RETENTION BASIN
MATRIX CODE: 03 REG CITATION: 570.201 (c)
NATIONAL OBJ: LIMA

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STATUS: UNDERWAY

LOCATION:
 CLAYTON AVENUE
 TAFT CDBG TARGET NEIGHBORHOOD
 STOCKTON, CA 95206

FINANCING:

INITIAL FUNDING DATE:	09-01-97
ACTIVITY ESTIMATE:	650,420.69
FUNDED AMOUNT:	650,420.69
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	650,420.69
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1997	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
1998	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
1999	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2000	1.1 - PUBLIC FACILITIES	1	1	1.1 - PUBLIC FACILITIES
2001	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2002	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2003	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
TOTAL:	PERCENT LOW / MOD:	72.04	1	1.1 - PUBLIC FACILITIES

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

DESCRIPTION:

INFRASTRUCTURE IMPROVEMENT. CONSTRUCTION OF A PUMP STATION AND STORM WATER RETENTION BASIN. CONSTRUCTION NECESSARY TO ALLEVIATE FLOODING DURING THE WINTER MONTHS.

		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
AMERICAN HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
ASIAN/PACIFIC ISLANDER:		0	0
HISPANIC:		0	0
TOTAL:		0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1997	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
1998	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
1999	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2000	1.1 - PUBLIC FACILITIES	1	1	1.1 - PUBLIC FACILITIES
2001	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2002	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
2003	1.1 - PUBLIC FACILITIES	0	0	1.1 - PUBLIC FACILITIES
TOTAL:	PERCENT LOW / MOD:	72.04	1	1.1 - PUBLIC FACILITIES

PGM YEAR	PROJECT	ACTIVITY	LOCATION:	DESCRIPTION:
1997	0013	INFRASTRUCTURE IMPROVEMENTS	CLAYTON & WALKER	INFRASTRUCTURE IMPROVEMENTS ALONG HARVEY AVENUE BETWEEN CLAYTON AVE AND WALKER SLough, INCLUDES CONSTRUCTION OF CURBGUTTER, SIDEWALK, PAVEMENT, AND
2003	213	TAFT - HARVEY AVENUE (CLAYTON & WALKER)	UNDERWAY	
		MATRIX CODE: 03		NATIONAL OBJ: LMA, REG CITATION: 570.201(c)

STOCKTON, CA 95206

FINANCING:
 INITIAL FUNDING DATE: 09-01-97
 ACTIVITY ESTIMATE: 548,000.00
 FUNDED AMOUNT: 66,762.67
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 66,762.67
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1997 11 - PUBLIC FACILITIES
 1998 11 - PUBLIC FACILITIES
 1999 11 - PUBLIC FACILITIES
 2000 11 - PUBLIC FACILITIES
 2001 11 - PUBLIC FACILITIES
 2002 11 - PUBLIC FACILITIES
 2003 11 - PUBLIC FACILITIES
 TOTAL: PERCENT LOW / MOD: 72.04

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0032 - TARGET NEIGHBORHOOD PROPERTY IMPROVEMENT REBATE
 ACTIVITY: 225 - TARGET NEIGHBORHOOD PROPERTY IMPV REBATE
 STATUS: UNDERWAY
 LOCATION: 305 N. EL DORADO
 AREAS STOCKTON, CA 95202
 FINANCING: INITIAL FUNDING DATE: 03-15-00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

STORM DRAIN PIPE.

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

	PROPOSED	UNITS	ACTUAL	TYPE	ACTUAL UNITS
	0		0		0
			2	PUBLIC FACILITIES	2
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			0	PUBLIC FACILITIES	0
			2	PUBLIC FACILITIES	2

DESCRIPTION:
 THE HOUSING ASSISTANCE IS STRUCTURED TO PROVIDE FINANCIAL
 ASSISTANCE TO RENTAL PROPERTIES OCCUPIED BY LOW INCOME TENANTS
 AREAS
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 03-15-00

WHITE:
 #HISPANIC 0
 TOTAL # 5

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ACTIVITY ESTIMATE:	120,000.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	120,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	20	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	5	0
TOTAL:	20	HISPANIC:	5	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	20	10 - HOUSING UNITS	20
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		20		20

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:

1998

PROJECT: 0009 - MULTI-FAMILY HOUSING LOAN PROGRAM

ACTIVITY: 259 - CAL VILLA ESTATES

MATRIX CODE: 14B REG CITATION: 570,202

STATUS: NATIONAL OBJ: LMH

LOCATION: 4401 LA CRESTA WAY

STOCKTON, CA 95207

DESCRIPTION: REHABILITATION OF A LOW INCOME RENTAL FACILITY

TOTAL, # 43 #HISPANIC 0

WHITE: 60 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

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NUMBER OF HOUSEHOLDS ASSISTED:	79
TOTAL LOW/MOD:	4.9
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	220

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	220	10 - HOUSING UNITS	220
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		220		220

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1998
 PROJECT: 0035 - SAN JOAQUIN COUNTY CHILD ABUSE PREVENTION COUNCIL
 ACTIVITY: 260 - CHILD ABUSE PREVENTION COUNCIL
 STATUS: UNDERWAY
 LOCATION: 540 N. CALIFORNIA STREET
 STOCKTON, CA 95203
 FINANCING:
 INITIAL FUNDING DATE: 07-27-01
 ACTIVITY ESTIMATE: 424,562.00
 FUNDED AMOUNT: 424,562.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 424,562.00
 DRAWN IN PGM YR: 0.00

NATIONAL OBJ: LMC
 NATIONAL CITATION: 570.201 (c)
 DESCRIPTION:
 MAJOR REHABILITATION OF BUILDING TO CONFORM WITH NEEDS
 FOR A CHILD CARE
 FACILITY.
 TOTAL # #HISPANIC
 1 0
 WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL: 0

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TOTAL FEMALE HEADED:

HISPANIC:
TOTAL:

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ACCOMPLISHMENTS BY YEAR:

PROPOSED TYPE	YEAR
1.1 - PUBLIC FACILITIES	1.1998
1.1 - PUBLIC FACILITIES	2.2001.
1.1 - PUBLIC FACILITIES	2.2002
1.1 - PUBLIC FACILITIES	2.2003
	TOTAL:

EXTENDED ACTIVITY NARRATIVE : ACCOMPLISHMENT NARRATIVE :

PGM. YEAR: 1.996
 PROJECT: 0012
 ACTIVITY: 294
 STATUS: UNDEF
 LOCATION: 116 N. HUNTER
 GROSVENOR, GA

FINANCING:	INITIAL FUNDING DATE:	04-28-99
	ACTIVITY ESTIMATE:	10 , 553 . 00
	FUNDED AMOUNT:	10 , 553 . 00
	UNLIQ OBLIGATIONS:	0 . 00
	DRAWN THRU PGM YR:	10 , 553 . 00
	DRAWN IN PGM YR:	10 , 553 . 00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD:
 TOTAL LOW:
 TOTAL EXTREMELY LOW:
 TOTAL FEMALE HEADED:

ALGORITHMS BY VEGA

REPORT YEAR	PROPOSED TYPE
1996	08 - BUSINESSES
1997	08 - BUSINESSES
1998	08 - BUSINESSES

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HISPAN

PROPOSED UNITS	ACTUAL TYPE
1	11 - PUBLIC FACILITIES
0	11 - PUBLIC FACILITIES
1	11 - PUBLIC FACILITIES
0	11 - PUBLIC FACILITIES
2	

EXTENDED ACTIVITY NARRATIVE: ACCOMPLISHMENT NARRATIVE:

MATRIX CODE: 18A REG CITATION: 570 203(h) NATIONAL ORI: IMA

ACTIVITY: 2.2.2 - USEFUL & USELESS CANNONADE - ARMED S.S.
LOCATION: UNDERWAY
STATUS: UNDEFINED
DESCRIPTION:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1	08 - BUSINESSES	0
0	08 - BUSINESSES	0
0	08 - BUSINESSES	1

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1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 295 - UNITED WAY OF SAN JOAQUIN COUNTY-LCRF54
 STATUS: UNDERWAY
 LOCATION: 401 E. MAIN STREET
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 04-30-99
 ACTIVITY ESTIMATE: 6,754.24
 FUNDED AMOUNT: 6,754.24
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 6,754.24
 DRAWN IN PGM YR: 4,454.24

NUMBER OF ASSISTED:

TOTAL LOW/MOD:

TOTAL LOW:

TOTAL EXTREMELY LOW:

TOTAL FEMALE HEADED:

DESCRIPTION: EXTERIOR REHAB OF COMMERCIAL PROPERTIES IN TARGET AREAS,

& THE CENTRAL STOCKTON REDEVELOPMENT AREA; WORK INCLUDES FAÇADE, EMERGENCY AND INFILL ASSISTANCE

TOTAL #

#HISPANIC

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	08 - BUSINESSES	1	08 - BUSINESSES	0
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
1998	08 - BUSINESSES	1	08 - BUSINESSES	1
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	0	08 - BUSINESSES	0

PROPOSED UNITS

ACTUAL TYPE

1	0
0	0
0	0
1	1
0	0
0	0
0	0
0	0
0	0

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2002	08	-	BUSINESSES	0	08	-	BUSINESSES
2003	08	-	BUSINESSES	0	08	-	BUSINESSES
TOTAL:				2			

PERCENT LOW / MOD:

51.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1996
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 296 - HAROLD MILLER - LCRF55
 STATUS: UNDERWAY

LOCATION:
 10 N. CALIFORNIA STREET
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE:	04-30-99
ACTIVITY ESTIMATE:	11,150.00
FUNDED AMOUNT:	11,150.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	11,150.00
DRAWN IN PGM YR:	11,150.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1996	08 - BUSINESSES	1	08	- BUSINESSES
1997	08 - BUSINESSES	0	08	- BUSINESSES
1998	08 - BUSINESSES	0	08	- BUSINESSES
1999	08 - BUSINESSES	0	08	- BUSINESSES
2000	08 - BUSINESSES	0	08	- BUSINESSES
2001	08 - BUSINESSES	0	08	- BUSINESSES
2002	08 - BUSINESSES	0	08	- BUSINESSES
2003	08 - BUSINESSES	0	08	- BUSINESSES
TOTAL:		1		

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PGM YEAR: 1996
 PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 296 - HAROLD MILLER - LCRF55
 STATUS: UNDERWAY

MATRIX CODE: 18A REG CITATION: 570.203 (b) NATIONAL OBJ: LMA

DESCRIPTION: EXTERIOR REHAB OF COMMERCIAL PROPERTIES IN TARGET AREAS & THE CENTRAL STOCKTON REDEVELOPMENT AREA; WORK INCLUDES FACADE, EMERGENCY AND INFILL ASSISTANCE

	TOTAL #	WHITE	HISPANIC
WHITE:	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
ASIAN/PACIFIC ISLANDER:	0	0	0
HISPANIC:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 58 . 00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996	PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL	ACTIVITY: 297 - ELKS BUILDING NABRA INC.-LCRF56	LOCATION: 42 N. SUTTER STREET STOCKTON, CA 95202	FINANCING:	INITIAL FUNDING DATE: 06-16-99	ACTIVITY ESTIMATE: 14,677.00	FUNDED AMOUNT: 14,677.00	UNLIQ OBLIGATIONS: 0.00	DRAWN THRU PGM YR: 14,677.00	DRAWN IN PGM YR: 14,677.00	NUMBER OF PERSONS ASSISTED:	TOTAL LOW/MOD: 0	TOTAL LOW: 0	TOTAL EXTREMELY LOW: 0	TOTAL FEMALE HEADED: 0	PERCENT LOW / MOD: 58 . 00	PROPOSED UNITS 0	ACTUAL UNITS 0	ACTUAL TYPE BUSINESSSES 0
STATUS:	FINANCING:	WHITE: 14,677.00	BLACK/AFRICAN AMERICAN: 0	ASIAN: 0	AMERICAN INDIAN/ALASKAN NATIVE: 0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0	ASIAN & WHITE: 0	BLACK/AFRICAN AMERICAN & WHITE: 0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0	OTHER MULTI-RACIAL: 0	ASIAN/PACIFIC ISLANDER: 0	HISPANIC: 0	TOTAL: 0	1 08 - BUSINESSES 1	1 1			
ACCOMPLISHMENTS BY YEAR:	ACCOMPLISHMENT NARRATIVE: *****	EXTENDED ACTIVITY NARRATIVE: *****	PGM YEAR: 1996	PROJECT: 0012 - ECONOMIC DEVELOPMENT LOAN POOL															

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ACTIVITY: 298 - GOODWILL INDUSTRIES
STATUS: UNDERWAY
LOCATION:
129 S. GRANT STREET
STOCKTON, CA 95202

NATIONAL OBJ: SBA

MATRIX CODE: 18A REG CITATION: 570-203 (b)

ACCOMPLISHMENT NARRATIVE:

ACCOMPLISHMENT NARRATIVE:

DESCRIPTION:

REHABILITATION OF COMMERCIAL PROPERTIES IN ELIGIBLE TARGET AREAS, THE
ENTERPRISE ZONE, AND THE CENTRAL STOCKTON REDEVELOPMENT AREA; FACADE
WORK, EMERGENCY & INFILL ASST.

FINANCING:

INITIAL FUNDING DATE:	09-25-98
ACTIVITY ESTIMATE:	13,925.74
FUNDED AMOUNT:	13,925.74
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	13,925.74
DRAWN IN PGM YR:	2,002.31

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	08 - BUSINESSES	1	08 - BUSINESSES	0
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
1998	08 - BUSINESSES	0	08 - BUSINESSES	1
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		1

EXTENDED ACTIVITY NARRATIVE:

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 1998
PROJECT: 0004 - PLANNING
ACTIVITY: 311 - PLANNING
STATUS: UNDERWAY
LOCATION:
DESCRIPTION:

ACCOMPLISHMENT NARRATIVE:

MATRIX CODE: 20 REG CITATION: 570-205
NATIONAL OBJ:

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305 N. EL DORADO STREET SUITE 22
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 01-04-02
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 40,887.41
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 40,887.41
 DRAWN IN PGM YR: 20,185.50
 NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 1998 01 - PEOPLE (GENERAL)
 TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

ELIGIBLE PLANNING ACTIVITIES ASSOCIATED WITH THE
 DEVELOPMENT OF THE GLEASON PARK TARGETED NEIGHBORHOOD REVITALIZATION PROGRAMS

		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
ASIAN/PACIFIC ISLANDER:		0	0
HISPANIC:		0	0
TOTAL:		0	0

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1	01 - PEOPLE (GENERAL)	1
	1		1

LOCATION:

THROUGHOUT CDBG TARGET NEIGHBORHOODS

STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 01-04-02
 ACTIVITY ESTIMATE: 10,568.98
 FUNDED AMOUNT: 10,568.98
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,568.98
 DRAWN IN PGM YR: 1,243.01

NUMBER OF ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

REG CITATION: 570.205

NATIONAL OBJ:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

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TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
TOTAL:	0		0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	09 - ORGANIZATIONS	2	09 - ORGANIZATIONS	2
1999		0		0
2000		0		0
2001		0		0
2002		0		0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM. YEAR: 1998
 PROJECT: 0011 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 314 - TAFT AREA - WAIT AVENUE (PORTIONS)
 STATUS: UNDERWAY
 LOCATION: WAIT STREET BETWEEN MARY AND ELLORADO
 STOCKTON, CA 95206
 FINANCING:

INITIAL FUNDING DATE:	08-30-99	WHITE:	0	#HISPANIC
ACTIVITY ESTIMATE:	500,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	01 - PEOPLE (GENERAL)	13	01 - PEOPLE (GENERAL)	13
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		13		13

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 315 - TAFT AREA - CLAYTON AVENUE
 STATUS: UNDERWAY
 LOCATION: CLAYTON STREET BETWEEN O'DELL & EL DORADO
 STOCKTON, CA 95206
 FINANCING:

INITIAL FUNDING DATE:	08-30-99
ACTIVITY ESTIMATE:	1,061,908.78
FUNDED AMOUNT:	709,825.64
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	709,825.64
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

MATRIX CODE: 03K REG CITATION: 570.201 (C)
 NATIONAL OBJ: LMA
 DESCRIPTION: INSTALLATION OF CURBS, GUTTER, SIDEWALK ALONG CLAYTON AVE
 BETWEEN O'DELL AND
 EL DORADO STREET
 TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

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2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

PERCENT LOW / MOD: 58 . 00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1998
 PROJECT: 001.1 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 316 - EAST MAIN/BURKETT - BROADWAY AVE
 STATUS: UNDERWAY
 LOCATION: BROADWAY STREET BETWEEN E. MAIN & ELEANOR
 STOCKTON, CA 95205
 FINANCING:

INITIAL FUNDING DATE:	08-30-99
ACTIVITY ESTIMATE:	255,000.00
FUNDED AMOUNT:	215,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	215,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:	0
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1998 01 - PEOPLE (GENERAL)
 1999 01 - PEOPLE (GENERAL)
 2000 01 - PEOPLE (GENERAL)
 2001 01 - PEOPLE (GENERAL)
 2002 01 - PEOPLE (GENERAL)
 2003 01 - PEOPLE (GENERAL)
 TOTAL: PERCENT LOW / MOD: 58 . 00

ACCOMPLISHMENT NARRATIVE:

01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:	0		0

DESCRIPTION:	MATRIX CODE:	REG CITATION:	NATIONAL OBJ: LMA
INSTALLATION OF CURB, STREET, GUTTERS ALONG BROADWAY AVE BETWEEN E. MAIN AND ELEANOR AVE.	03K	570 . 201(c)	
WHITE:			#HISPANIC
BLACK/AFRICAN AMERICAN:			0 0
ASIAN:			0 0
AMERICAN INDIAN/ALASKAN NATIVE:			0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			0 0
ASIAN & WHITE:			0 0
BLACK/AFRICAN AMERICAN & WHITE:			0 0
AM, INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:			0 0
OTHER MULTI-RACIAL:			0 0
ASIAN/PACIFIC ISLANDER:			0 0
HISPANIC:			0 0
TOTAL:			0 0

PROPOSED UNITS	ACTUAL UNITS
10	10
01 - PEOPLE (GENERAL)	01 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
00 - PEOPLE (GENERAL)	00 - PEOPLE (GENERAL)
TOTAL:	10

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1996 PROJECT: 0004 - PLANNING MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
ACTIVITY: 321 - GLEASON PARK REVITALIZATION STRATEGY STATUS: UNDERWAY
LOCATION: GLEASON PARK NEIGHBORHOOD DESCRIPTION: DEVELOPMENT OF A NEIGHBORHOOD REVITALIZATION STRATEGY FOR A PREDOMINANTLY LOW INCOME NEIGHBORHOOD.
22 BLOCKS BOUNDED BY LAFAYETTE ST, GRANT ST,
EL DORADO ST, AND THE MORMON SLOUGH
STOCKTON, CA 95203
FINANCING:
INITIAL FUNDING DATE: 09-02-99
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 35,887.41
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED: 0
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
TOTAL: 0
WHITE:
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0
#HISPANIC: 0
TOTAL #: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
1996 0
1998 04 - HOUSEHOLDS (GENERAL)
TOTAL: 1
PROPOSED UNITS ACTUAL UNITS ACTUAL TYPE
0 0 0
1 1 04 - HOUSEHOLDS (GENERAL)

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999 PROJECT: 0004 - PLANNING MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
ACTIVITY: 367 - MCRC

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STATUS:
 LOCATION: MAGNOLIA CDBG TARGET AREA
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 01-19-00
 ACTIVITY ESTIMATE: 149,982.70
 FUNDED AMOUNT: 149,982.70
 UNLIO OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 149,982.70
 DRAWN IN PGM YR: 9,999.70
 NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 09 - ORGANIZATIONS
 2000
 2001
 2002
 2003
 2004
 TOTAL:

ACCOMPLISHMENT NARRATIVE:

PROJECT: 0019 - ESG - STOCKTON SHELTER FOR THE HOMELESS
 ACTIVITY: 409 - STOCKTON SHELTER FOR THE HOMELESS
 STATUS: UNDERWAY

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0019 - ESG - STOCKTON SHELTER FOR THE HOMELESS
 ACTIVITY: 409 - STOCKTON SHELTER FOR THE HOMELESS
 STATUS: UNDERWAY

DESCRIPTION:

OPERATIONS, MAINTENANCE AND HOMELESS PREVENTION ACTIVITIES
 OF A STORAGE FACILITY
 STOCKTON, CA 95204
 INITIAL FUNDING DATE: 07-08-98
 WHITE:

DESCRIPTION:
 PLANTING ACTIVITIES FOR NEIGHBORHOOD REVITALIZATION
 TOTAL # #HISPANIC
 WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
	1	1	09 - ORGANIZATIONS
	0	0	
	0	0	
	0	0	
	0	0	
	1	1	

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0019 - ESG - STOCKTON SHELTER FOR THE HOMELESS
 ACTIVITY: 409 - STOCKTON SHELTER FOR THE HOMELESS
 STATUS: UNDERWAY
 LOCATION: 411 S. HARRISON STREET
 NATIONAL OBJ: LMC
 DESCRIPTION: OPERATIONS, MAINTENANCE AND HOMELESS PREVENTION ACTIVITIES INCLUDING EXPANSION
 OF A STORAGE FACILITY
 FINANCING:
 INITIAL FUNDING DATE: 07-08-98
 WHITE:
 TOTAL # #HISPANIC
 0 0

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ACTIVITY ESTIMATE:	57,483.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	0.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL:	0	HISPANIC:	0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1999	01 - PEOPLE (GENERAL)	3,050	01 - PEOPLE (GENERAL)	3,050
	2002	01 - PEOPLE (GENERAL)	0	0	0
	2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	TOTAL:		3,050		3,050

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	1999	MATRIX CODE:	01	REG CITATION:	570.201.(a)	NATIONAL OBJ:	SBA
PROJECT:	0016 - HOME PROGRAM SINGLE FAMILY HOUSING						
ACTIVITY:	413 - ZIMMER HOUSE ACQUISITION						
STATUS:	UNDERWAY						
LOCATION:	1230 N. SAN JOAQUIN STREET CDBG TARGET AREA - MAGNOLIA CSUS-S/MIDTOWN REVITALIZATION STRATEGY AREA STOCKTON, CA 95204						
FINANCING:	06-13-00					TOTAL #	#HISPANIC
INITIAL FUNDING DATE:						0	0
ACTIVITY ESTIMATE:	41,946.00					0	0
FUNDED AMOUNT:	41,946.00					0	0
UNLIQ OBLIGATIONS:	0.00					0	0
DRAWN THRU PGM YR:	41,946.00					0	0
DRAWN IN PGM YR:	0.00					0	0
NUMBER OF ASSISTED:						0	0
BLACK/AFRICAN AMERICAN & WHITE:							
WHITE:							
BLACK/AFRICAN AMERICAN:							
ASIAN:							
AMERICAN INDIAN/ALASKAN NATIVE:							
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:							
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:							
ASIAN & WHITE:							

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 TOTAL:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	1
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:				1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0007 - SMALL BUSINESS DEVELOPMENT CENTER
 ACTIVITY: 418 - SMALL BUSINESS DEVELOPMENT CENTER
 STATUS: UNDERWAY
 LOCATION: 445 N. SAN JOAQUIN STREET
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 08-30-99
 ACTIVITY ESTIMATE: 60,847.00
 FUNDED AMOUNT: 60,847.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 47,633.01
 DRAWN IN PGM YR: 31,598.12
 NUMBER OF PERSONS ASSISTED: 100
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 42
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 139

MATRIX CODE: 18C REG CITATION:
 NATIONAL OBJ: LMJ
 DESCRIPTION:
 PROVIDE EDUCATION, WORKSHOPS, INFORMATION AND SUPPORT TO SMALL BUSINESS OWNERS
 AND INDIVIDUALS INTERESTED IN STARTING A SMALL BUSINESS THUS CREATING AND
 RETAINING JOBS.

TOTAL #	#HISPANIC
55	0
21	0
20	0
1	0
0	0
0	0
0	0
0	0
42	41
0	0
0	0
139	41

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 13 - JOBS
 2003 13 - JOBS
 TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1	13 - JOBS	0
	0	13 - JOBS	3
TOTAL:	1		3

ACCOMPLISHMENT NARRATIVE :

CREATED 3 FULL-TIME JOBS AND 2 PART TIME JOBS. RETAINED 16 FULL-TIME JOBS.

EXTENDED ACTIVITY NARRATIVE :

PGM YEAR: 1999
 PROJECT: 0023 - CLEARANCE/GENERAL SLUM AND BLIGHT
 ACTIVITY: 421 - NORTH/SOUTH SHORE
 STATUS: UNDERWAY
 LOCATION: WEST END REDEVELOPMENT AREA
 NORTH AND SOUTH SHORE OF THE CHANNEL
 STOCKTON, CA 95202

FINANCING:
 INITIAL FUNDING DATE: 06-19-00
 ACTIVITY ESTIMATE: 530,000.00
 FUNDED AMOUNT: 55,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 55,000.00
 DRAWN IN PGM YR: 5,000.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

DESCRIPTION:
 FUNDS LOANED TO REDEVELOPMENT AGENCY FOR DEVELOPMENT OF THE NORTH AND SOUTH SHORE OF THE DOWNTOWN STOCKTON CHANNEL.

MATRIX CODE: 04 REG CITATION: 570.201 (d)
 NATIONAL OBJ: SBA

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
WHITE:	0	#HISPANIC	0
BLACK/AFRICAN AMERICAN:	0		0
ASIAN:	0		0
AMERICAN INDIAN/ALASKAN NATIVE:	0		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	0		0
BLACK/AFRICAN AMERICAN & WHITE:	0		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	0		0
ASIAN/PACIFIC ISLANDER:	0		0
HISPANIC:	0		0
TOTAL:	0		0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 1.1 - PUBLIC FACILITIES
 2000 1.1 - PUBLIC FACILITIES
 2001 1.1 - PUBLIC FACILITIES
 2002 1.1 - PUBLIC FACILITIES
 2003 1.1 - PUBLIC FACILITIES

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1	1.1 - PUBLIC FACILITIES	0
	0	1.1 - PUBLIC FACILITIES	0
	0	1.1 - PUBLIC FACILITIES	0
	0	1.1 - PUBLIC FACILITIES	0
	0	1.1 - PUBLIC FACILITIES	0
TOTAL:	0	1.1 - PUBLIC FACILITIES	0

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TOTAL: 0

ACCOMPLISHMENT NARRATIVE: ****

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 1999
 PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 434 - LCRE69 TSN

STATUS:

LOCATION:
 120 N. HUNTER STREET
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 08-28-00
 ACTIVITY ESTIMATE: 7,319.00
 FUNDED AMOUNT: 7,319.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,319.00
 DRAWN IN PGM YR: 3,469.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 08 - BUSINESSES
 2000 08 - BUSINESSES
 TOTAL: 1

ACCOMPLISHMENT NARRATIVE: ****

EXTENDED ACTIVITY NARRATIVE: ****

TOTAL: 1

ACCOMPLISHMENT NARRATIVE: ****

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 1999
 PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 434 - LCRE69 TSN

MATRIX CODE: 14E REG CITATION: 570-202 NATIONAL OBJ: SBA

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS,
 THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,
 EMERGENCY AND INFILL

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

	PROPOSED UNITS	ACTUAL UNITS
1999	1 08 - BUSINESSES	0
2000	0 08 - BUSINESSES	1
TOTAL:	1	1

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PGM YEAR:	1999	PROJECT:	0023 - CLEARANCE/GENERAL SLUM AND BLIGHT	MATRIX CODE:	04	REG CITATION:	570.201 (d)	NATIONAL OBJ:	SBA
ACTIVITY:	443 - GATEWAY BLOCK	STATUS:	UNDERWAY						
LOCATION:	GATEWAY BLOCK CENTER STREET AND LAFAYETTE STREET STOCKTON, CA 95202								DESCRIPTION:
FINANCING:									FUNDS LOANED TO REDEVELOPMENT AGENCY FOR ACQUISITION, CLEARANCE, AND REMOVAL OF GENERAL SLUM AND BLIGHT ON GATEWAY BLOCK IN THE WEST END REDEVELOPMENT AREA.
INITIAL FUNDING DATE:	09-05-00	WHITE:	#HISPANIC						
ACTIVITY ESTIMATE:	42,219.00	BLACK/AFRICAN AMERICAN:	0						0
FUNDED AMOUNT:	42,219.00	AMERICAN INDIAN/ALASKAN NATIVE:	0						0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0						0
DRAWN THRU PGM YR:	42,219.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0						0
DRAWN IN PGM YR:	12,219.00	ASIAN & WHITE:	0						0
NUMBER OF ASSISTED:	0	BLACK/AFRICAN AMERICAN & WHITE:	0						0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0						0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0						0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0						0
TOTAL FEMALE HEADED:	0	HISPANIC:	0						0
TOTAL:	2	TOTAL:	0						0

ACCOMPLISHMENTS BY YEAR:	PROPOSED	UNITS	ACTUAL	TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE				
1999	08 - BUSINESSES	0	0	BUSINESSES	0
2000	08 - BUSINESSES	0	08	- BUSINESSES	0
2001	08 - BUSINESSES	0	08	- BUSINESSES	0
2002	08 - BUSINESSES	2	08	- BUSINESSES	2
2003	08 - BUSINESSES	0	08	- BUSINESSES	0
TOTAL:		2			2

ACCOMPLISHMENT NARRATIVE:	*****	EXTENDED ACTIVITY NARRATIVE:	*****						
PGM YEAR:	1999	PROJECT:	0010 - INFRASTRUCTURE IMPROVEMENTS	MATRIX CODE:	03	REG CITATION:	570.201 (c)	NATIONAL OBJ:	LMA
ACTIVITY:	445 - EAST MAIN/BURKETT AREA	STATUS:	UNDERWAY	DESCRIPTION:	INSTALLATION OF CURB, STREET, GUTTERS, ROAD SURFACE				
LOCATION:	ELEANOR, NETHERTON, AND GARDEN STREETS								

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EAST MAIN BURKETT
 STOCKTON, CA 95205

FINANCING:

INITIAL FUNDING DATE:	11-22-00
ACTIVITY ESTIMATE:	780,000.00
FUNDED AMOUNT:	780,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN 'THRU PGM YR:	780,000.00
DRAWN IN PGM YR:	0.00
NUMBER OF ASSISTED:	
TOTAL LOW / MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL, FEMALE HEADED:	0
TOTAL:	0

WHITE:	
BLACK/AFRICAN AMERICAN:	
ASIAN:	
AMERICAN INDIAN/ALASKAN NATIVE:	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	
ASIAN & WHITE:	
BLACK/AFRICAN AMERICAN & WHITE:	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	
OTHER MULTI-RACIAL:	
ASIAN/PACIFIC ISLANDER:	
HISPANIC:	
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0013 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 446 - TAFT AREA - HARVEY & CLAYTON
 STATUS: UNDERWAY
 LOCATION: TAFT CDBG TARGET AREA
 HARVEY AVENUE AND CLAYTON STREET
 STOCKTON, CA 95206

FINANCING:	
INITIAL FUNDING DATE:	11-22-00
ACTIVITY ESTIMATE:	800,000.00
FUNDED AMOUNT:	155,123.00
WHITE:	
BLACK/AFRICAN AMERICAN:	
ASIAN:	

WHITE:	
BLACK/AFRICAN AMERICAN:	
ASIAN:	
TOTAL #	#HISPANIC
0	0
0	0
0	0

ACTIVITY:	
INITIAL FUNDING DATE:	11-22-00
ACTIVITY ESTIMATE:	800,000.00
FUNDED AMOUNT:	155,123.00
WHITE:	
BLACK/AFRICAN AMERICAN:	
ASIAN:	
TOTAL #	#HISPANIC
0	0
0	0
0	0

DESCRIPTION:	
INSTALLATION OF CURB, STREET, GUTTERS AND PAVEMENT	
CLAYTON STREETS	
BETWEEN HARVEY AND	

NATIONAL OBJ: LMA

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	ACTUAL UNITS
DRAWN THRU PGM YR:	155,123.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	
NUMBER OF ASSISTED:		ASIAN & WHITE :	0	
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE :	0	
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	
TOTAL:	0	HISPANIC:	0	
		TOTAL:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0007 - SMALL BUSINESS DEVELOPMENT CENTER
 ACTIVITY: 471 - SMALL BUSINESS DEVELOPMENT CENTER
 STATUS: FUNDS BUDGETED
 LOCATION: 445 N. SAN JOAQUIN STREET
 STOCKTON, CA 95202

MATRIX CODE: 18C REG CITATION:
 NATIONAL OBJ: LMJ

DESCRIPTION: PROVIDE EDUCATION, INFORMATION AND SUPPORT TO SMALL BUSINESSES ALREADY IN BUSINESS OR INTERESTED IN STARTING A BUSINESS. ACTIVITIES RESULT IN JOB CREATION AND RETENTION.

FINANCING:	INITIAL FUNDING DATE:	12-08-01	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE:	60,847.00	0	0
	FUNDED AMOUNT:	60,847.00	0	0
	UNLIQ OBLIGATIONS:	0.00	0	0
	DRAWN THRU PGM YR:	0.00	0	0
	DRAWN IN PGM YR:	0.00	0	0
	WHITE:			
	BLACK/AFRICAN AMERICAN:			
	ASIAN:			
	AMERICAN INDIAN/ALASKAN NATIVE:			
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			
	ASIAN & WHITE :			
	BLACK/AFRICAN AMERICAN & WHITE :			
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:			
	OTHER MULTI-RACIAL:			
	ASIAN/PACIFIC ISLANDER:			

NUMBER OF PERSONS ASSISTED:	0
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0

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TOTAL FEMALE HEADED: 0

HISPANIC:
 TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	13 - JOBS
2002	13 - JOBS
2003	13 - JOBS
TOTAL:	

PROPOSED	UNITS	ACTUAL TYPE
	0	13 - JOBS
	30	
	0	13 - JOBS
	30	

ACTUAL UNITS
0
0
0
0

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 483 - LCRF68 KLINGER
 STATUS:

LOCATION:
 346 N. CALIFORNIA
 ENTERPRIZE ZONE & REDEVELOPMENT AREA
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 06-05-01
 ACTIVITY ESTIMATE: 2,750.00
 FUNDED AMOUNT: 2,750.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,750.00
 DRAWN IN PGM YR: 2,700.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS,
 THE CENTRAL STOCKTON REDEVELOPMENT
 AREA. WORK INCLUDES EXTERIOR FACADES,
 EMERGENCY AND INFILL

WHITE:	#HISPANIC
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0
OTHER MULTI-RACIAL:	0
ASIAN/PACIFIC ISLANDER:	0
TOTAL:	0

PROPOSED	UNITS	ACTUAL TYPE
1	08 - BUSINESSES	
0	08 - BUSINESSES	
0	08 - BUSINESSES	

ACTUAL UNITS
1
0
0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

PROPOSED	UNITS	ACTUAL TYPE
2000	08 - BUSINESSES	1 - BUSINESSES
2001	08 - BUSINESSES	0 - BUSINESSES
2002	08 - BUSINESSES	0 - BUSINESSES

IDIS - C04FR03

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2003	08	-	BUSINESSES	0
2004	08	-	BUSINESSES	0
TOTAL:				1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL
ACTIVITY: 505 - LCRF75 GASSNER
STATUS:

LOCATION:
915 E. MARKET STREET
ENTERPRISE ZONE
STOCKTON, CA 95201

FINANCING:
INITIAL FUNDING DATE: 06-05-01

ACTIVITY ESTIMATE: 12,461.50

FUNDED AMOUNT: 12,461.50

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR:

DRAWN IN PGM YR:

TOTAL LOW/MOD:

TOTAL EXTREMELY LOW:

TOTAL FEMALE HEADED:

TOTAL:

MATRIX CODE: 18A
REG CITATION: 570 . 203 (b)
NATIONAL OBJ: SBA
DESCRIPTION:
REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS,
THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,
EMERGENCY AND INFILL

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
WHITE:	0	0	
BLACK/AFRICAN AMERICAN:	0	0	
ASIAN:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
HISPANIC:	0	0	
TOTAL:	0	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL UNITS	ACTUAL TYPE
2000	08 - BUSINESSES	1	08 - BUSINESSES
2001	08 - BUSINESSES	0	08 - BUSINESSES
TOTAL:		1	

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

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PGM YEAR: 2000 PROJECT: 0033 - MULTI-FAMILY HOUSING LOAN PROGRAM
ACTIVITY: 507 - LOUIS PARK ESTATES (LSP252) STATUS:
LOCATION:
LOUIS PARK ESTATES
CDBG TARGET AREA
STOCKTON, CA 95204

DESCRIPTION:
REHABILITATION OF A LOW INCOME RENTAL FACILITY

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	HISPANIC:	TOTAL:	
	06-05-01	669,671.00	669,671.00	0.00	669,671.00	105,519.57	669,671.00	669,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL LOW/MOD:	TOTAL LOW:	TOTAL EXTREMELY LOW:	TOTAL FEMALE HEADED:
202	200	0	0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	ACTUAL UNITS
216	10 - HOUSING UNITS	216	202

REPORT YEAR	PROPOSED TYPE	TOTAL:
2000	10 - HOUSING UNITS	216

ACCOMPLISHMENT NARRATIVE:	EXTENDED ACTIVITY NARRATIVE:	FINANCING:
*****	*****	WEBER AVENUE FROM STANISLAUS TO EL DORADO ST DOWNTOWN STOCKTON STOCKTON, CA 95202

PGM YEAR:	PROJECT:	ACTIVITY:	STATUS:	LOCATION:	DESCRIPTION:	ACTUAL UNITS	REG CITATION:	NATIONAL OBJ:
1999	0010 - INFRASTRUCTURE IMPROVEMENTS	508 - WEBER STREET IMPROVEMENTS (8348)	UNDERWAY	WEBER AVENUE FROM STANISLAUS TO EL DORADO ST DOWNTOWN STOCKTON STOCKTON, CA 95202	INSTALLATION OF CURB, STREET, GUTTERS, STREET LIGHTS	03K	570.201 (c)	LMA
						0		#HISPANIC

IDIS - C04PRO3

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ACTIVITY ESTIMATE:	250,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	250,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	250,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0
		TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL, TYPE	ACTUAL UNITS
1999	01 - PEOPLE (GENERAL)	18	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		18		0

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 513 - LCRF77 FAT PROPERTIES
 STATUS: COMPLETED 09-19-03
 LOCATION: 116 N. HUNTER STREET
 DOWNTOWN/ENTERPRISE ZONE
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 09-13-03
 ACTIVITY ESTIMATE: 11,557.00
 FUNDED AMOUNT: 11,557.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 11,557.00
 DRAWN IN PGM YR: 11,557.00

NUMBER OF PERSONS ASSISTED:

WHITE:	0	#HISPANIC	0
BLACK/AFRICAN AMERICAN:	0	ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0		0

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

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TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 08 - BUSINESSES
 2002 08 - BUSINESSES
 2003 08 - BUSINESSES
 TOTAL:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

	ACTUAL UNITS
PROPOSED UNITS	1
ACTUAL TYPE	1
1 08 - BUSINESSES	1
1 08 - BUSINESSES	1
0 08 - BUSINESSES	0
TOTAL:	2

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0005 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS
 ACTIVITY: 518 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS
 STATUS: FUNDS BUDGETED
 LOCATION: STOCKTON, CA, CA 95202

MATRIX CODE: 20
 REG CITATION: 570.205

DESCRIPTION:
 PROVIDE ASSISTANCE TO TARGET NEIGHBORHOODS AND THEIR EFFORTS TO BUILDING CAPACITY
 TO UNDERTAKE ELIGIBLE HOUSING ACTIVITIES ELIGIBLE AS TECHNICAL ASSISTANCE UNDER
 570.201 (P)

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	
1999	09 - ORGANIZATIONS	0
TOTAL:		0

ACCOMPLISHMENT NARRATIVE:		*****
EXTENDED ACTIVITY NARRATIVE:		*****

PGM YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
PROJECT:	0006 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS	0		0
ACTIVITY:	519 - EARLY EDUCATION PROGRAM	0		0
STATUS:	UNDERWAY			
LOCATION:	STOCKTON UNIFIED SCHOOL DISTRICT STOCKTON, CA 95202			
FINANCING:				
INITIAL FUNDING DATE:	10-12-01			
ACTIVITY ESTIMATE:	30,000.00			0
FUNDED AMOUNT:	26,459.00			0
UNLIQ OBLIGATIONS:	0.00			0
DRAWN THRU PGM YR:	26,459.00			0
DRAWN IN PGM YR:	2,527.00			0
NUMBER OF PERSONS ASSISTED:				
TOTAL LOW/MOD:	1,920			0
TOTAL LOW:	1,920			0
TOTAL EXTREMELY LOW:	0			0
TOTAL FEMALE HEADED:	0			0
DESCRIPTION:	EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON PUBLIC SCHOOLS. EDUCATION INCLUDES NEIGHBORHOODS			
WHITE:				
BLACK/AFRICAN AMERICAN:				0
ASIAN:				0
AMERICAN INDIAN/ALASKAN NATIVE:				0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:				0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:				0
ASIAN & WHITE:				0
BLACK/AFRICAN AMERICAN & WHITE:				0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:				0
OTHER MULTI-RACIAL:				0
ASIAN/PACIFIC ISLANDER:				0
HISPANIC:				0
TOTAL:				0

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	
1999	01 - PEOPLE (GENERAL)	1,920 01 - PEOPLE (GENERAL)
2001	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
2002	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
2003	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
TOTAL:		1,920

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	
1999	01 - PEOPLE (GENERAL)	1,920 01 - PEOPLE (GENERAL)
2001	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
2002	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
2003	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)
TOTAL:		1,920

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	1999	PROJECT:	0026 - GOSPEL CENTER RESCUE MISSION	MATRIX CODE:	03C	REG CITATION:	570 . 201 (c)	NATIONAL OBJ:	LMC
ACTIVITY:	520 - NEW HOPE FAMILY SHELTER	STATUS:	UNDERWAY	DESCRIPTION:	REHABILITATION OF THE NEW HOPE FAMILY SHELTER. THE NEW HOPE FAMILY SHELTER PROVIDES TEMPORARY HOUSING FOR THE HOMELESS				
LOCATION:	403 S. SAN JOAQUIN STREET DOWNTOWN/GLEASON PARK TARGET AREA STOCKTON, CA 95202				TOTAL #	#HISPANIC			
FINANCING:					WHITE:	0	0		
INITIAL FUNDING DATE:	04-29-03	ACTIVITY ESTIMATE:	622,000.00	BLACK/AFRICAN AMERICAN:	0	0			
FUNDED AMOUNT:	622,000.00	UNLIQ OBLIGATIONS:	0.00	ASIAN:	0	0			
DRAWN THRU PGM YR:	529,939.96	DRAWN IN PGM YR:	529,939.96	AMERICAN INDIAN/ALASKAN NATIVE:	0	0			
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0			
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0			
				ASIAN & WHITE:	0	0			
				BLACK/AFRICAN AMERICAN & WHITE:	0	0			
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0			
				OTHER MULTI-RACIAL:	0	0			
				ASIAN/PACIFIC ISLANDER:	0	0			
				HISPANIC:	0	0			
				TOTAL:	0	0			

ACCOMPLISHMENTS BY YEAR:	PROPOSED TYPE	ACTUAL UNITS	ACTUAL TYPE
REPORT YEAR			
1999	11 - PUBLIC FACILITIES	0	0
2002	11 - PUBLIC FACILITIES	0	0
2003	11 - PUBLIC FACILITIES	1	1
TOTAL:			

ACCOMPLISHMENT NARRATIVE: FAMILY SHELTER UNDER CONSTRUCTION. BUDGET BEING AMENDED TO ACCOMMODATE A NEW SOURCE OF FUNDING AS OF 10/24/03.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1999
 PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 522 - TAFT AREA - WAIT STREETS
 STATUS: UNDERWAY
 LOCATION: TAFT CDBG TARGET AREA
 WAIT STREET
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 10-12-01
 ACTIVITY ESTIMATE: 214,000.00
 FUNDED AMOUNT: 214,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 214,000.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED: 0
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 01 - PEOPLE (GENERAL)
 2001 01 - PEOPLE (GENERAL)
 2002 01 - PEOPLE (GENERAL)
 2003 01 - PEOPLE (GENERAL)
 TOTAL: PERCENT LOW / MOD: 80.00

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1999
 PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 523 - GATEWAY OFF SITE INFRASTRUCTURE
 STATUS: UNDERWAY
 LOCATION: CENTER STREET AT LAFAYETTE STREET
 WEST END REDEVELOPMENT AREA

MATRIX CODE: 03K REG CITATION: 570.201 (c)
 DESCRIPTION: INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALLATION OF CURB
 AND PAVEMENTS
 TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACTUAL UNITS
 PROPOSED UNITS ACTUAL TYPE
 15 01 - PEOPLE (GENERAL)
 0 01 - PEOPLE (GENERAL)
 0 01 - PEOPLE (GENERAL)
 0 01 - PEOPLE (GENERAL)
 15 0 0

PGM YEAR: 1999
 PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 523 - GATEWAY OFF SITE INFRASTRUCTURE
 STATUS: UNDERWAY
 LOCATION: INSTALLATION OF CURB, GUTTER, SIDEWALK AND STREET LIGHTS

MATRIX CODE: 03L REG CITATION: 570.201 (c)
 NATIONAL OBJ: LMA

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STOCKTON, CA 95202	FINANCING:	TOTAL #	#HISPANIC
	INITIAL FUNDING DATE:	10-12-01	0
	ACTIVITY ESTIMATE:	400,000.00	0
	FUNDED AMOUNT:	400,000.00	0
	UNLIQ OBLIGATIONS:	0.00	0
	DRAWN THRU PGM YR:	317,329.74	0
	DRAWN IN PGM YR:	0.00	0
	NUMBER OF ASSISTED:		
	TOTAL LOW/MOD:	0	0
	TOTAL LOW:	0	0
	TOTAL EXTREMELY LOW:	0	0
	TOTAL FEMALE HEADED:	0	0
	TOTAL:	0	0
	WHITE:		
	BLACK/AFRICAN AMERICAN:		
	ASIAN:		
	AMERICAN INDIAN/ALASKAN NATIVE :		
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		
	ASIAN & WHITE:		
	BLACK/AFRICAN AMERICAN & WHITE:		
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		
	OTHER MULTI-RACIAL:		
	ASIAN/PACIFIC ISLANDER:		
	HISPANIC:		
	TOTAL:	;	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2000	MATRIX CODE:	05	REG CITATION:	570-201(e)	NATIONAL OBJ:	LMC
PROJECT:	0006 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS						
ACTIVITY:	524 - EARLY EDUCATION PROGRAM						
STATUS:	FUNDS BUDGETED						
LOCATION:	STOCKTON UNIFIED SCHOOL DISTRICT STOCKTON, CA 95202			DESCRIPTION:	EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON PUBLIC SCHOOLS. EDUCATION INCLUDES AWARENESS OF BLIGHT AND WHAT BLIGHTING CONDITIONS ARE		
FINANCING:	INITIAL FUNDING DATE:	12-08-01	TOTAL #	#HISPANIC			
	ACTIVITY ESTIMATE:	20,000.00	0	0			
	FUNDED AMOUNT:	20,000.00	0	0			
	UNLIQ OBLIGATIONS:	0.00	0	0			
	DRAWN THRU PGM YR:	0.00	0	0			

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DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
TOTAL:	0	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
20000	01 - PEOPLE (GENERAL)	0	0	PEOPLE (GENERAL)
20001	01 - PEOPLE (GENERAL)	0	0	PEOPLE (GENERAL)
20002	01 - PEOPLE (GENERAL)	0	0	PEOPLE (GENERAL)
20003	01 - PEOPLE (GENERAL)	0	0	PEOPLE (GENERAL)
TOTAL:		0	0	

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0004 - PLANNING
 ACTIVITY: 525 - PLANNING & ADMINISTRATION
 STATUS: FUNDS BUDGETED
 LOCATION: STOCKTON, CA 95202

FINANCING:	INITIAL FUNDING DATE:	12-08-01	WHITE:	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN :	0	0
	FUNDED AMOUNT:	50,000.00	ASIAN:	0	0
	UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0	
		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	
		OTHER MULTI-RACIAL:	0	0	
		ASIAN/PACIFIC ISLANDER:	0	0	
		HISPANIC:	0	0	
NUMBER OF ASSISTED:	TOTAL LOW/MOD:	0			
	TOTAL LOW:	0			
	TOTAL EXTREMELY LOW:	0			
	TOTAL FEMALE HEADED:	0			

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TOTAL:

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 TOTAL:

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PROPOSED UNITS ACTUAL TYPE
 0 0
 0 0

ACTUAL UNITS
 0 0
 0 0

PGM YEAR: 2000
 PROJECT: 0005 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS
 ACTIVITY: 526 - PLANNING/TARGET NEIGHBORHOOD TECH ASST
 STATUS: FUNDS BUDGETED
 LOCATION:

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 DESCRIPTION: PROVIDE ASSISTANCE TO TARGET NEIGHBORHOODS AND THEIR ACTIVITIES AND ACTIVITIES ELIGIBLE EFFORTS TO BUILD CAPACITY TO UNDERTAKE ELIGIBLE HOUSING UNDER 570.201(G)
 TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 09 - ORGANIZATIONS
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 0 0
 0 0

ACTUAL UNITS
 0 0
 0 0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
PROJECT: 0028 - LOAN FORECLOSURES
ACTIVITY: 527 - LOAN FORECLOSURES
STATUS: UNDERWAY
LOCATION:
CITY-WIDE
STOCKTON, CA 95202

MATRIX CODE: 01 REG CITATION: 570.201(a)
NATIONAL OBJ: LMH

DESCRIPTION:
THIS ACTIVITY IS USED WHEN THE CITY HAS TO REPURCHASE A PROPERTY THAT IS IN FORECLOSURE AND THE PROPERTY HAD BEEN ASSISTED AND SECURED BY A DEED OF TRUST

FINANCING:	INITIAL FUNDING DATE:	10-10-01	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	95,600.00		0	0
FUNDED AMOUNT:	95,600.00		0	0
UNLIQ OBLIGATIONS:	0.00		0	0
DRAWN THRU PGM YR:	95,600.00		0	0
DRAWN IN PGM YR:	0.00		0	0
NUMBER OF HOUSEHOLDS ASSISTED:				
TOTAL LOW/MOD:	0		0	0
TOTAL LOW:	0		0	0
TOTAL EXTREMELY LOW:	0		0	0
TOTAL FEMALE HEADED:	0		0	0
TOTAL:			0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2000	10 - HOUSING UNITS	5	0
2001	10 - HOUSING UNITS	0	0
2002	10 - HOUSING UNITS	0	0
2003	10 - HOUSING UNITS	0	0
TOTAL:		5	0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
PROJECT: 0010 - INFRASTRUCTURE IMPROVEMENTS
ACTIVITY: 529 - TAFT AREA - WAIT STREET

MATRIX CODE: 03 REG CITATION: 570.201(c)
NATIONAL OBJ: LMA

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STATUS :	UNDERWAY	DESCRIPTION :	INFRASTRUCTURE IMPROVEMENTS INCLUDES AND PAVEMENTS	INSTALATION OF CURB	GUTTER, SIDEWALK,
LOCATION :	STREET PROJECT DESIGNATED CDBG TARGET AREA	FINANCING:	INITIAL FUNDING DATE : ACTIVITY ESTIMATE : FUNDED AMOUNT : UNLIQ OBLIGATIONS : DRAWN THRU PGM YR : DRAWN IN PGM YR :	12-08-01 495,000.00 495,000.00 0.00 197,028.11 0.00	WHITE : BLACK/AFRICAN AMERICAN : ASIAN : AMERICAN INDIAN/ALASKAN NATIVE : NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER : AMERICAN INDIAN/ALASKAN NATIVE & WHITE : ASIAN & WHITE : BLACK/AFRICAN AMERICAN & WHITE : AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM : OTHER MULTI - RACIAL : ASIAN/PACIFIC ISLANDER : HISPANIC : TOTAL :
	STOCKTON, CA 95202	NUMBER OF ASSISTED :	TOTAL LOW/MOD :	0	0
			TOTAL LOW :	0	0
			TOTAL EXTREMELY LOW :	0	0
			TOTAL FEMALE HEADED :	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PERCENT LOW / MOD:
2000	11 - PUBLIC FACILITIES	
2001	11 - PUBLIC FACILITIES	
2002	11 - PUBLIC FACILITIES	
2003	11 - PUBLIC FACILITIES	
TOTAL:		51.00

ACCOMPLISHMENT NARRATIVE:

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PROPOSED UNITS	ACTUAL TYPE
1	1.1 - PUBLIC FACILITIES
0	1.1 - PUBLIC FACILITIES
0	1.1 - PUBLIC FACILITIES
0	1.1 - PUBLIC FACILITIES

ACTUAL UNITS 1 0 0 0 1

STATUS:	UNDERWAY	DESCRIPTION: RECONSTRUCTION INCLUDING OFFSITE IMPROVEMENTS PARK, STREETS, CURBS, GUTTERS	ADJACENT TO GLEASON	#HISPANIC
LOCATION:	CALIFORNIA, SONORA, AMERICAN & CHURCH STOCKTON, CA 95202			0
FINANCING:	INITIAL FUNDING DATE: 12-08-01 ACTIVITY ESTIMATED: 390,000.00		WHITE: BLACK/AMERICAN AMERICAN:	0

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FUNDED AMOUNT:	380,000.00	ASIAN:	0	ACTUAL UNITS	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	41,102.63	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	41,102.63	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0		0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0		0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0		0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0		0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0		0
TOTAL:	0	HISPANIC:	0		0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

PERCENT LOW / MOD: 70.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0026 " GOSPEL CENTER RESCUE MISSION
 ACTIVITY: 531 - NEW HOPE FAMILY SHELTER
 STATUS: FUNDS BUDGETED
 LOCATION: 224-226 E. SONORA STREET
 STOCKTON, CA 95203
 FINANCING:
 INITIAL FUNDING DATE: 04-29-03
 ACTIVITY ESTIMATE: 174,431.00
 FUNDED AMOUNT: 174,431.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0

DESCRIPTION:	MATRIX CODE:	REG CITATION:	TOTAL #	#HISPANIC
REHABILITATION OF THE NEW HOPE FAMILY SHELTER. THE NEW HOMELESS PROVIDES TEMPORARY HOUSING FOR THE HOMELESS	03C	570.201(c)		
WHITE:			0	0
BLACK/AFRICAN AMERICAN:			0	0
ASIAN:			0	0
AMERICAN INDIAN/ALASKAN NATIVE:			0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			0	0
ASIAN & WHITE:			0	0
BLACK/AFRICAN AMERICAN & WHITE:			0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:			0	0
OTHER MULTI-RACIAL:			0	0

ACTUAL UNITS	0	0	0	0
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TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2000	11 - PUBLIC FACILITIES
2002	11 - PUBLIC FACILITIES
2003	11 - PUBLIC FACILITIES
TOTAL:	2

	PROPOSED UNITS	ACTUAL UNITS
	1	1
	1	1
	0	0
	1	1
	0	0
	0	0
	1	1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
 PROJECT: 0003 - AFRICAN AMERICAN CHAMBER OF COMMERCE
 ACTIVITY: 535 - AFRICAN AMERICAN CHAMBER OF COMMERCE
 STATUS: COMPLETED 06-03-04
 LOCATION: 1140 N. EL DORADO STREET
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:
10-05-01	4,952.79	4,952.79	0.00	4,952.79	0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	01 - PEOPLE (GENERAL)	280	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	56

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2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		280		56

ACCOMPLISHMENT NARRATIVE:

IN JULY OF 2003 THE AFRICAN AMERICAN CHAMBER OF COMMERCE WAS NOTIFIED THAT IT MUST PROVIDE A WRITTEN PROPOSAL FOR THE USE OF ITS REMAINING CDBG FUNDS. A SECOND NOTICE AS SENT IN NOVEMBER. THE CHAMBER NEVER REPLIED WITH AND ELIGIBLE USE FOR THE REMAINING CDBG FUNDS. IN NOVEMBER 2003 THE CITY DEOBLIGATED THE REMAINING \$5,047.21.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
 PROJECT: 0019 - LOAN FORECLOSURES
 ACTIVITY: 538 - LOAN FORECLOSURES
 STATUS: UNDERWAY
 LOCATION:
 CITY WIDE
 STOCKTON, CA 95202

MATRIX CODE: 01
 REG CITATION: 570.201(a)
 NATIONAL OBJ: LMA
 DESCRIPTION:
 THIS ACTIVITY IS USED WHEN THE CITY HAS TO REPURCHASE A PROPERTY THAT IS IN FORECLOSURE AND THE PROPERTY HAD BEEN ASSISTED AND SECURED BY A DEED OF TRUST

		TOTAL #	#HISPANIC
FINANCING:	WHITE:	1	0
INITIAL FUNDING DATE:	BLACK/AFRICAN AMERICAN:	0	0
ACTIVITY ESTIMATE:	ASIAN:	0	0
FUNDED AMOUNT:	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLiq OBLIGATIONS:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	HISPANIC:	0	0
TOTAL:	TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
2001	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:	PERCENT LOW / MOD:	1		1

ACTUAL UNITS
0
1
0
1

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM. YEAR:	2001	PROJECT:	0010 - EDUCATION PROGRAM FOR TENANTS/LANDLORDS	MATRIX CODE:	05	REG CITATION:	570.201(e)	NATIONAL OBJ:	LMC
ACTIVITY:	539 - EARLY EDUCATION PROGRAM	STATUS:	FUNDS BUDGETED	DESCRIPTION:	EARLY EDUCATION PROGRAM TO ALL THIRD GRADE STUDENTS WITHIN THE CITY OF STOCKTON PUBLIC SCHOOLS. EDUCATION INCLUDES AWARENESS OF BLIGHT AND WHAT BLIGHTING CONDITIONS ARE	TOTAL #	#HISPANIC		
LOCATION:	CITY-WIDE	STOCKTON, CA	95202	WHITE:	0	0			
				BLACK/AFRICAN AMERICAN:	0	0			
				ASIAN:	0	0			
				AMERICAN INDIAN/ALASKAN NATIVE:	0	0			
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0			
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0			
				ASIAN & WHITE:	0	0			
				BLACK/AFRICAN AMERICAN & WHITE:	0	0			
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0			
				TOTAL LOW/MOD:	0	0			
				TOTAL LOW:	0	0			
				TOTAL EXTREMELY LOW:	0	0			
				TOTAL FEMALE HEADED:	0	0			
				TOTAL:	0	0			
ACCOMPLISHMENTS BY YEAR:									
REPORT YEAR	PROPOSED TYPE								
2001	01 - PEOPLE (GENERAL)				300				
2002	01 - PEOPLE (GENERAL)				0	01 - PEOPLE (GENERAL)			
2003	01 - PEOPLE (GENERAL)				0	01 - PEOPLE (GENERAL)			
TOTAL:					300				
ACCOMPLISHMENT NARRATIVE:									
EXTENDED ACTIVITY NARRATIVE:									
ACCOMPLISHMENT NARRATIVE:									
EXTENDED ACTIVITY NARRATIVE:									
PGM. YEAR:	2001	PROJECT:	0023 - TECHNICAL ASSISTANCE TO NEIGHBORHOODS						

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ACTIVITY: 540 - PLANNING AND ADMINISTRATION
 STATUS: UNDERWAY

LOCATION:
 425 N EL DORADO STREET
 TARGET AREAS THROUGHOUT STOCKTON
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 10-05-01
 ACTIVITY ESTIMATE: 15,000.00
 FUNDED AMOUNT: 15,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,240.16
 DRAWN IN PGM YR: 5,240.16

NUMBER OF ASSISTED: 0
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2001
 TOTAL:

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
 PROJECT: 0024 - WOMEN'S CENTER
 ACTIVITY: 542 .. WOMEN'S CENTER
 STATUS: FUNDS BUDGETED
 LOCATION:
 620 N. SAN JOAQUIN STREET - ADMIN BUILDING
 DAWN HOUSE - UNDISCLOSED LOCATION
 STOCKTON, CA 95202

FINANCING:
 INITIAL FUNDING DATE: 12-08-01
 ACTIVITY ESTIMATE: 47,300.00
 FUNDED AMOUNT: 47,300.00

DESCRIPTION:
 ASSIST WITH REPAIRS TO THE EXISTING FACILITY INCLUDE
 DAMAGED PLUMBING WITHIN THE SHELTER

	PROPOSED UNITS	ACTUAL UNITS	NATIONAL OBJ:
WHITE:	0	0	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0	
ASIAN:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	
OTHER MULTI-RACIAL:	0	0	
ASIAN/PACIFIC ISLANDER:	0	0	
TOTAL:	0	0	

DESCRIPTION:
 REPLACEMENT OF

	PROPOSED UNITS	ACTUAL UNITS	NATIONAL OBJ:
WHITE:	0	0	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0	
ASIAN:	0	0	

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UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00
 NUMBER OF PERSONS ASSISTED:	
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
 ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR PROPOSED TYPE	
2001 01 - PEOPLE (GENERAL)	0
2002 11 - PUBLIC FACILITIES	0
2003 11 - PUBLIC FACILITIES	1
TOTAL:	1

ACCOMPLISHMENT NARRATIVE:

PGM YEAR:	2001
PROJECT:	0018 - INFRASTRUCTURE IMPROVEMENTS
ACTIVITY:	543 - TAFT AREA - MARY AVENUE
STATUS:	COMPLETED 06-30-04
LOCATION:	STREET PROJECT
	TAFT CDBG TARGET NEIGHBORHOOD
STOCKTON, CA	95202

EXTENDED ACTIVITY NARRATIVE:

ENVIRONMENTAL COMPLETED. CONTRACT APPROVED BY COUNCIL AND SIGNED IN MAY 2004. CDBG FUNDS WILL BE USED FOR THE ABANDONMENT OF UNDERGROUND STORAGE TANKS AT THE WOMEN'S CENTER ADMINISTRATIVE OFFICES AND FOR PAINTING AND FOUNDATION REPAIRS TO THE WOMEN'S CENTER DAWN HOUSE.

PGM YEAR:	2001
PROJECT:	0018 - INFRASTRUCTURE IMPROVEMENTS
ACTIVITY:	543 - TAFT AREA - MARY AVENUE
STATUS:	COMPLETED 06-30-04
LOCATION:	STREET PROJECT
	TAFT CDBG TARGET NEIGHBORHOOD
STOCKTON, CA	95202

FINANCING:

INITIAL FUNDING DATE:	12-08-01
ACTIVITY ESTIMATE:	478,344.44
FUNDED AMOUNT:	478,344.44
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	478,344.44
DRAWN IN PGM YR:	473,941.79

NUMBER OF ASSISTED:

AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
 BLACK/AFRICAN AMERICAN & WHITE:	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0
ASIAN/PACIFIC ISLANDER:	0
HISPANIC:	0
 TOTAL:	0

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
	1		1

DESCRIPTION:	INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB AND PAVEMENTS
MATRIX CODE:	03K
REG CITATION:	570.201(c)
NATIONAL OBJ:	LMA

TOTAL #	#HISPANIC
WHITE:	0 0
BLACK/AFRICAN AMERICAN:	0 0
ASIAN:	0 0
AMERICAN INDIAN/ALASKAN NATIVE:	0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
ASIAN & WHITE:	0 0
BLACK/AFRICAN AMERICAN & WHITE:	0 0

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TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 0
 HISPANIC: 0
 TOTAL: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	54	01 - PEOPLE (GENERAL)	54
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		54		54

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE: INFRASTRUCTURE IMPROVEMENTS ON MARY AVENUE BEGAN IN AUGUST 2003.
 MARY AVENUE IMPROVEMENTS COMPLETE AS OF 6/30/04. 2,100 LINEAL SQUARE FEET OF STREET IMPROVEMENTS - CURB, GUTTER, SIDEWALKS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
 PROJECT: 0018 - INFRASTRUCTURE IMPROVEMENTS
 ACTIVITY: 544 - GLEASON PARK INFRASTRUCTURE
 STATUS: FUNDS BUDGETED
 LOCATION:
 STREET PROJECT
 GLEASON TARGET NEIGHBORHOOD
 STOCKTON, CA 95202

FINANCING:
 INITIAL FUNDING DATE: 10-11-01
 ACTIVITY ESTIMATE: 600,000.00
 FUNDED AMOUNT: 404,429.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

WHITE:	BLACK/AFRICAN AMERICAN:	TOTAL #	#HISPANIC
ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:		0	0

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 DESCRIPTION: INFRASTRUCTURE IMPROVEMENTS INCLUDES INSTALATION OF CURB
 AND PAVEMENTS
 GUTTER, SIDEWALK,
 STOCKTON, CA 95202

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TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	11 - PUBLIC FACILITIES
2002	11 - PUBLIC FACILITIES
2003	11 - PUBLIC FACILITIES
TOTAL:	

PERCENT LOW / MOD: 58.00

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0035 - WEBER POINT PARK
 ACTIVITY: 548 - WEBER POINT PARK SEAWALL
 STATUS:
 LOCATION: CENTER STREET AT MINER AVENUE
 STOCKTON, CA 95202

FINANCING:
 INITIAL FUNDING DATE: 12-31-01
 ACTIVITY ESTIMATE: 550,000.00
 FUNDED AMOUNT: 550,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 550,000.00
 DRAWN IN PGM YR: 26,196.96

NUMBER OF ASSISTED: 0
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
1997	11 - PUBLIC FACILITIES
1998	11 - PUBLIC FACILITIES
2000	11 - PUBLIC FACILITIES
2001	11 - PUBLIC FACILITIES
2002	11 - PUBLIC FACILITIES

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	0 11 - PUBLIC FACILITIES
2002	0 11 - PUBLIC FACILITIES
TOTAL:	0 11 - PUBLIC FACILITIES

TOTAL: 1

PROPOSED UNITS
 MATRIX CODE: 03
 REG CITATION: 570.201(c)

ACTUAL UNITS
 NATIONAL OBJ: SBA

PROPOSED UNITS

ACTUAL UNITS

NATIONAL OBJ: SBA

PROPOSED UNITS

ACTUAL UNITS

NATIONAL OBJ: SBA

DESCRIPTION:
 FINANCE SOUTHBANK SEAWALL PORTION OF WEBER POINT PARK.

PROPOSED UNITS

ACTUAL UNITS

NATIONAL OBJ: SBA

PROPOSED UNITS

ACTUAL UNITS

NATIONAL OBJ: SBA

WHITE:
 BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

PROPOSED UNITS	ACTUAL UNITS	NATIONAL OBJ: SBA
1 11 - PUBLIC FACILITIES	0	0
0 11 - PUBLIC FACILITIES	0	0
0 11 - PUBLIC FACILITIES	0	0
0 11 - PUBLIC FACILITIES	0	0
0 11 - PUBLIC FACILITIES	1	1

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2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
PROJECT: 0030 - DEBT SERVICE-EDI GRANT/SECTION 108
ACTIVITY: 555 - DEBT SERVICE-EDI GRANT/SECTION 108 LOAN
STATUS: UNDERWAY
LOCATION: 22 E. WEBER STREET ROOM 350
HRD OFFICES
STOCKTON, CA 95202
FINANCING:
INITIAL FUNDING DATE: 01-25-02
ACTIVITY ESTIMATE: 181,575.00
FONDED AMOUNT: 181,575.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 62,252.18
DRAWN IN PGM YR: 0.00
NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2000 14 - LOANS
TOTAL: 1
ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1	1	14 - LOANS
TOTAL:	1	

ACTUAL UNITS	
1	
TOTAL:	1

PGM YEAR: 1999 PROJECT: 0023 - CLEARANCE/GENERAL SLUM AND BLIGHT MATRIX CODE: 04 REG CITATION: 570.201 (d) NATIONAL OBJ: SBA
 ACTIVITY: 584 - DOWNTOWN STOCKTON MARINA STATUS: UNDERWAY
 LOCATION: MARINA WATERFRONT STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 06-18-02 ACTIVITY ESTIMATE: 583,000.00
 FUNDED AMOUNT: 583,000.00 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 583,000.00 DRAWN IN PGM YR: 27,456.53
 NUMBER OF ASSISTED: 0 TOTAL LOW/MOD: 0
 TOTAL LOW: 0 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0
 TOTAL:

DESCRIPTION: ACQUISITION OF PROPERTIES AND DEMOLITION OF IMPROVEMENTS UNDER SECTION AS PART OF CENTRAL/DOWNTOWN STOCKTON REVITALIZATION EFFORTS
 TOTAL # #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 1999 11 - PUBLIC FACILITIES
 2001 11 - PUBLIC FACILITIES
 2002 11 - PUBLIC FACILITIES
 2003 11 - PUBLIC FACILITIES
 TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1	11 - PUBLIC FACILITIES	1
	0	11 - PUBLIC FACILITIES	0
	0	11 - PUBLIC FACILITIES	0
	0	11 - PUBLIC FACILITIES	0
	1		1

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000 PROJECT: 0027 - ECONOMIC DEVELOPMENT LOAN POOL ACTIVITY: 588 - BAY AREA BREEZE AIR SYSTEMS INC. STATUS: CANCELED 09-23-04 LOCATION: 625 E. MARKET STREET - STOCKTON, CA 95202
 DESCRIPTION: REHAELITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FAADES, EMERGENCY AND INFILL

PGM YEAR: 2000 PROJECT: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA
 ACTIVITY: 588 - BAY AREA BREEZE AIR SYSTEMS INC. STATUS: CANCELED 09-23-04 LOCATION: 625 E. MARKET STREET - STOCKTON, CA 95202
 DESCRIPTION: REHAELITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FAADES,

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FINANCING:

INITIAL FUNDING DATE:	12-09-02
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00
NUMBER OF ASSISTED:	0
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2000	08 - BUSINESSES
2001	08 - BUSINESSES
2002	08 - BUSINESSES
2003	08 - BUSINESSES
TOTAL:	2

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

WHITE:

BLACK/AFRICAN AMERICAN:	0.00
ASIAN:	0.00
AMERICAN INDIAN/ALASKAN NATIVE:	0.00
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0.00
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0.00
ASIAN & WHITE:	0.00
BLACK/AFRICAN AMERICAN & WHITE:	0.00
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0.00
OTHER MULTI-RACIAL:	0.00
ASIAN/PACIFIC ISLANDER:	0.00
HISPANIC:	0.00
TOTAL:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

PGM YEAR: 2000 **PROJECT:** 0027 - ECONOMIC DEVELOPMENT LOAN POOL **ACTIVITY:** 589 - SJ CHILD ABUSE LCRF81 **STATUS:** UNDERWAY **LOCATION:** 540 N. CALIFORNIA STOCKTON, CA 95202 **MATRIX CODE:** 14E **REG CITATION:** 570.202 **NATIONAL OBJ:** SBA

DESCRIPTION: REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

FINANCING:

INITIAL FUNDING DATE:	12-09-02
ACTIVITY ESTIMATE:	80,000.00
FUNDED AMOUNT:	80,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	80,000.00
DRAWN IN PGM YR:	80,000.00

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NUMBER OF ASSISTED:	
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2000	08 - BUSINESSES
2001	08 - BUSINESSES
2002	08 - BUSINESSES
2003	08 - BUSINESSES
TOTAL:	3

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2000	PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS	MATRIX CODE:	14A	REG CITATION:	570.202	NATIONAL OBJ:	LMH
ACTIVITY:	595 - RUTH JOHN ERL 952	STATUS:		DESCRIPTION:	EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY ISSUES.				
LOCATION:	111 SEQUOIA COURT CITYWIDE PROJECT AREA STOCKTON, CA 95205	FINANCING:	09-25-02	WHITE:	0	0	0	0	0
		INITIAL FUNDING DATE:	2,200.75	BLACK/AFRICAN AMERICAN:	1	0	0	0	0
		ACTIVITY ESTIMATE:	2,200.75	ASIAN:	0	0	0	0	0
		FUNDED AMOUNT:	2,200.75	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0
		UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0
		DRAWN THRU PGM YR:	2,200.75	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0
		DRAWN IN PGM YR:	2,200.75	ASIAN & WHITE:	0	0	0	0	0
		NUMBER OF HOUSEHOLDS ASSISTED:	1	BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0
		TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0	0	0
		TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0	0	0	0
		TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0	0	0	0
		TOTAL FEMALE HEADED:	0	HISPANIC:	0	0	0	0	0
		TOTAL:	1	TOTAL:	1	0	0	0	0

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ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 2001 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 TOTAL: 1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10	HOUSING UNITS	0
2001	10	HOUSING UNITS	1
2002	10	HOUSING UNITS	0
2003	10	HOUSING UNITS	0
2004	10	HOUSING UNITS	0
TOTAL:	1	HOUSING UNITS	1

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 596 - NANCY WILLIAMS ERL 957 STATUS:
 LOCATION: 1718 WAGNER HEIGHTS ROAD
 CITY WIDE PROJECT AREA
 STOCKTON, CA 95202
 FINANCING:
 INITIAL FUNDING DATE: 09-25-02
 ACTIVITY ESTIMATE: 2,500.00
 FUNDED AMOUNT: 2,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,500.00
 DRAWN IN PGM YR: 2,500.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 2001 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10	HOUSING UNITS	0
2001	10	HOUSING UNITS	1
2002	10	HOUSING UNITS	0
TOTAL:	10	HOUSING UNITS	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	HISPANIC	0
ASIAN:	0	HISPANIC	0
BLACK/AFRICAN AMERICAN:	1	HISPANIC	0
AMERICAN HAWAIIAN/OTHER PACIFIC ISLANDER:	0	HISPANIC	0
NATIVE HAWAIIAN/ALASKAN NATIVE & WHITE:	0	HISPANIC	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	HISPANIC	0
ASIAN & WHITE:	0	HISPANIC	0
BLACK/AFRICAN AMERICAN & WHITE:	0	HISPANIC	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	HISPANIC	0
OTHER MULTI-RACIAL:	0	HISPANIC	0
ASIAN/PACIFIC ISLANDER:	0	HISPANIC	0
HISPANIC:	0	HISPANIC	0
TOTAL:	1	HISPANIC	1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10	HOUSING UNITS	0
2001	10	HOUSING UNITS	1
2002	10	HOUSING UNITS	0

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TOTAL:

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2002	PROJECT:	0001 - ADMINISTRATION	MATRIX CODE:	21A	REG CITATION:	570.206	NATIONAL OBJ:
ACTIVITY:	598 - CDBG GENERAL ADMINISTRATIVE COSTS	STATUS:	COMPLETED 09-19-03	LOCATION:	22 E. WEBER ROOM 350 HRD OFFICE STOCKTON, CA 95202	DESCRIPTION:	ADMINISTRATION OF THE CDBG PROGRAM INCLUDING OVERSIGHT MANAGEMENT	
FINANCING:				INITIAL FUNDING DATE:	10-29-02	WHITE:	#HISPANIC	TOTAL #
				ACTIVITY ESTIMATE:	1,047,360.00	BLACK/AFRICAN AMERICAN :	0	0
				FUNDED AMOUNT:	1,047,360.00	ASIAN :	0	0
				UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE :	0	0
				DRAWN THRU PGM YR:	1,047,360.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0	0
				DRAWN IN PGM YR:	134,468.76	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	0
				NUMBER OF ASSISTED:	0	ASIAN & WHITE :	0	0
				TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE :	0	0
				TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
				TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL :	0	0
				TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER :	0	0
						HISPANIC :	0	0
						TOTAL:	0	0
ACCOMPLISHMENTS BY YEAR:				PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS		
REPORT YEAR PROPOSED TYPE				0	0	0	0	
TOTAL:				0	0	0	0	
ACCOMPLISHMENT NARRATIVE:				*****				
EXTENDED ACTIVITY NARRATIVE:				*****				

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PGM YEAR: 2002 PROJECT: 0002 - CODE ENFORCEMENT ACTIVITIES MATRIX CODE: 15 REG CITATION: 570.202 (C) NATIONAL OBJ: LMA

ACTIVITY: 600 - CODE ENFORCEMENT ACTIVITIES STATUS: COMPLETED 09-19-03

LOCATION: 22 E. WEBER ROOM 350 HRD OFFICES STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE:	10-29-02
ACTIVITY ESTIMATE:	703,057.00
FUNDED AMOUNT:	703,057.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	703,057.00
DRAWN IN PGM YR:	131,977.99

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
TOTAL: PERCENT LOW / MOD: 61.28

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002 PROJECT: 0003 - HOUSING & ECONOMIC DEVELOPMENT PROGRAM OPERATION MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

ACTIVITY: 601 - HOUSING & ECONOMIC DEVELOP PROGRAM STATUS:
LOCATION: 22 W. WEBER ROOM 350 HRD OFFICES STOCKTON, CA 95202

DESCRIPTION:
PROACTIVE CODE ENFORCEMENT PROGRAM FOCUSED ON DESIGNATED NEIGHBORHOOD REVITALIZATION EFFORTS DESIGNATED "SAFE AND CDBG TARGET NEIGHBORHOODS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

PROPOSED UNITS ACTUAL UNITS
1,000 10 - HOUSING UNITS
0 10 - HOUSING UNITS
1,000

ACTUAL UNITS
1,231
0
1,231

DESCRIPTION:
STAFF AND SERVICE DELIVERY COSTS ASSOCIATED WITH
VARIOUS HOUSING PROGRAMS

	TOTAL #	#HISPANIC
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INITIAL FUNDING DATE:	10-29-02
ACTIVITY ESTIMATE:	566,986.25
FUNDED AMOUNT:	566,986.25
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	566,986.25
DRAWN IN PGM YR:	25,730.75
NUMBER OF ASSISTED:	0
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:
 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2002	ACTIVITY:	0010 - SAN JOAQUIN FAIR HOUSING	MATRIX CODE:	05J	REG CITATION:	570.201(e)	NATIONAL OBJ:	LMC
PROJECT:	0010 - SAN JOAQUIN FAIR HOUSING	STATUS:	COMPLETED 05-19-04	DESCRIPTION:	SUPPORTS OUR FAIR HOUSING OFFICE WHICH PROVIDES SERVICES IN THE FORM OF TENANT/LANDLORD EDUCATION AND MEDIATION				
LOCATION:	333 E. CHANNEL STREET STOCKTON, CA 95202	FINANCING:		WHITE:	1,143	#HISPANIC	615		
		INITIAL FUNDING DATE:	10-29-02	BLACK/AFRICAN AMERICAN:	542		38		
		ACTIVITY ESTIMATE:	103,450.00	ASIAN:	53		0		
		FUNDED AMOUNT:	103,450.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0		
		UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0		
		DRAWN THRU PGM YR:	103,450.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0		
		DRAWN IN PGM YR:	32,125.26	ASIAN & WHITE:	0		0		
		NUMBER OF PERSONS ASSISTED:	1,739	BLACK/AFRICAN AMERICAN & WHITE:	0		0		
		TOTAL LOW/MOD:	273	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0		
		TOTAL LOW:		OTHER MULTI-RACIAL:	0		0		

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TOTAL EXTREMELY LOW:	1,388
TOTAL FEMALE HEADED:	774
ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR PROPOSED TYPE	
2002 01 - PEOPLE (GENERAL)	
2003 01 - PEOPLE (GENERAL)	
2004 01 - PEOPLE (GENERAL)	
TOTAL:	

ASIAN/PACIFIC ISLANDER:	0
HISPANIC:	38
TOTAL:	691

ACCOMPLISHMENT NARRATIVE:	*****
EXTENDED ACTIVITY NARRATIVE:	*****

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
400	01 - PEOPLE (GENERAL)	1,776
0	01 - PEOPLE (GENERAL)	0
0	01 - PEOPLE (GENERAL)	0
400		1,776
DESCRIPTION:	REPRESENT FUNDS USED TO PROVIDE DEBT SERVICE PAYMENT FOR HOTEL STOCKTON, FOX THEATER, RAIL STATION AND AFFORDABLE HOUSING.	NATIONAL OBJ:
LOCATION:	22 E. WEBER ROOM350 DEPT REPAYMENT FOR SECTION 108 STOCKTON, CA 95202	MATRIX CODE: 19F REG CITATION:
FINANCING:	INITIAL FUNDING DATE: 10-29-02 ACTIVITY ESTIMATE: 1,013,374.00 FUNDED AMOUNT: 818,541.50 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 818,541.50 DRAWN IN PGM YR: 215,248.00	TOTAL # #HISPANIC
NUMBER OF ASSISTED:	0	0
TOTAL LOW/MOD:	0	0
TOTAL LOW:	0	0
TOTAL EXTREMELY LOW:	0	0
TOTAL FEMALE HEADED:	0	0
ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR PROPOSED TYPE		ACTUAL UNITS
2002 01 - PEOPLE (GENERAL)	1	0
TOTAL:	1	0

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ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR :	2000	INITIAL FUNDING DATE :	04-10-03
PROJECT :	0027 - ECONOMIC DEVELOPMENT LOAN POOL	ACTIVITY ESTIMATE :	41,865.00
ACTIVITY :	614 - ERARDI, VICENT LCRF88	FUNDED AMOUNT :	41,865.00
STATUS :	UNDERWAY	UNLTD OBLIGATIONS :	0.00
LOCATION :	715 N. HUNTER STREET CITY WIDE PROJECT AREA STOCKTON, CA 95202	DRAWN THRU PGM YR :	41,681.69
		DRAWN IN PGM YR :	0.00

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

DESCRIPTION: REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FAÇADES, EMERGENCY AND INFILL

FINANCING	INITIAL FUNDING DATE:	04-10-03	WHITE:	0	HISPANIC
	ACTIVITY ESTIMATE:	41,865.00	BLACK/AFRICAN AMERICAN:	0	
	FUNDED AMOUNT:	41,865.00	ASIAN:	0	
UNLIQ OBLIGATIONS:		0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	
DRAWN THRU PGM YR:		41,681.69	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	
DRAWN IN PGM YR:		0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	
NUMBER OF ASSISTED:			ASIAN & WHITE:	0	
TOTAL LOW/MOD:		0	BLACK/AFRICAN AMERICAN & WHITE:	0	
TOTAL LOW:		0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	
TOTAL EXTREMELY LOW:		0	OTHER MULTI-RACIAL:	0	
TOTAL FEMALE HEADED:		0	TOTAL:	0	
ACCOMPLISHMENTS BY YEAR:					
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE	
2000	08 - BUSINESSES	1	1	1	
2002	08 - BUSINESSES	0	0	08 - BUSINESSES	
2003	08 - BUSINESSES	0	0	0	

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED TYPE	BUSINESS
2000	08	- BUSINESS
2002	08	- BUSINESS
2003	08	- BUSINESS
TOTAL:		

PROPOSED UNITS	ACTUAL TYPE
1	1
0	08 - BUSINESS
0	0

ACTUAL UNITS
0 0 0

ACCOMPLISHMENT NARRATIVE:

EXTENDED SENSITIVITY ANALYSIS

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PGM YEAR:	2002	PROJECT:	0012 - CHAMBER SMALL BUSINESS INCUBATOR	MATRIX CODE:	18A	REG CITATION:	570.203 (b)	NATIONAL OBJ:	LMJ
ACTIVITY:	616 - CHAMBER SMALL BUSINESS INCUBATOR	STATUS:							
LOCATION:	445 N. SAN JOAQUIN STREET STOCKTON, CA 95202	FINANCING:							
INITIAL FUNDING DATE:	03-27-03	ACTIVITY ESTIMATE:	73,300.00	WHITE:				TOTAL #	#HISPANIC
FUNDED AMOUNT:	73,300.00	ASIAN:		BLACK/AFRICAN AMERICAN:				12	6
UNLIQ OBLIGATIONS:	0.00			AMERICAN INDIAN/ALASKAN NATIVE:				4	1
DRAWN THRU PGM YR:	73,300.00			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:				2	0
DRAWN IN PGM YR:	42,758.44			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:				0	0
NUMBER OF PERSONS ASSISTED:				ASIAN & WHITE:				0	0
TOTAL LOW/MOD:	14			BLACK/AFRICAN AMERICAN & WHITE:				0	0
TOTAL LOW:	0			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:				0	0
TOTAL EXTREMELY LOW:	0			OTHER MULTI-RACIAL:				3	1
TOTAL FEMALE HEADED:	0			TOTAL:				21	8
ACCOMPLISHMENTS BY YEAR:									
REPORT YEAR	PROPOSED TYPE			PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE			
2002	13 - JOBS			14	13	- JOBS			
2003	13 - JOBS			0	13	- JOBS			
2004	13 - JOBS			0	13	- JOBS			
TOTAL:				14				21	
ACCOMPLISHMENT NARRATIVE:				*****					
EXTENDED ACTIVITY NARRATIVE:				*****					
PGM YEAR:	2000	PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS	MATRIX CODE:	14A	REG CITATION:	570.202	NATIONAL OBJ:	LMH
ACTIVITY:	626 - FERRER, JESUS (GRANT)	STATUS:	COMPLETED 09-19-03						
LOCATION:	521 N. EDISON STREET STOCKTON, CA 95203	FINANCING:							
INITIAL FUNDING DATE:	09-03-03							TOTAL #	#HISPANIC
		WHITE:						1	1

DESCRIPTION:
 EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN A SINGLE FAMILY DWELLING - REPLACE ROOF COVERING.

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ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	1	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	0		
		TOTAL:	1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: .

	PROPOSED UNITS	ACTUAL UNITS
	1	10 - HOUSING UNITS
	0	10 - HOUSING UNITS
	0	10 - HOUSING UNITS
	1	

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2000	PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS	MATRIX CODE:	14A	REG CITATION:	570-202	NATIONAL OBJ:	LMH	
ACTIVITY:	627 - HARRIS, RUTH (GRANT)	STATUS:	COMPLETED 09-19-03	DESCRIPTION:					EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - REPLACE SHOWER VALVE STEMS, NEW WALL HEATER AND THERMOSTAT.	
LOCATION:									TOTAL #	#HISPANIC
2533 MONTCLAIR STREET									WHITE:	0
STOCKTON, CA 95205									BLACK/AFRICAN AMERICAN:	0
									ASIAN:	0
									AMERICAN INDIAN/ALASKAN NATIVE:	0
									NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
									AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
									ASIAN & WHITE:	0
									BLACK/AFRICAN AMERICAN & WHITE:	0
									AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
FINANCING:										
INITIAL FUNDING DATE:										
ACTIVITY ESTIMATE:										
FUNDED AMOUNT:										
UNLIQ OBLIGATIONS:										
DRAWN THRU PGM YR:										
DRAWN IN PGM YR:										
NUMBER OF HOUSEHOLDS ASSISTED:										
TOTAL LOW/MOD:										

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TOTAL LOW:	1	
TOTAL EXTREMELY LOW:	0	
TOTAL FEMALE HEADED:	1	
TOTAL:		0
OTHER MULTI-RACIAL:		0
TOTAL:		1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	1.0 - HOUSING UNITS	1	1.0 - HOUSING UNITS	0
2002	1.0 - HOUSING UNITS	0	1.0 - HOUSING UNITS	1
2003	1.0 - HOUSING UNITS	0	1.0 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 632 - JOHNSON, LURA (GRANT)
 STATUS:
 LOCATION:
 530 S. B STREET
 STOCKTON, CA 95205

FINANCING:

INITIAL FUNDING DATE:	05-07-03
ACTIVITY ESTIMATE:	140.00
FUNDED AMOUNT:	140.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	140.00
DRAWN IN PGM YR:	140.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD:	1	
TOTAL LOW:	1	
TOTAL EXTREMELY LOW:	0	
TOTAL FEMALE HEADED:	1	
TOTAL:		0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	1.0 - HOUSING UNITS	1	1.0 - HOUSING UNITS	0
2002	1.0 - HOUSING UNITS	1	1.0 - HOUSING UNITS	1
TOTAL:		1		0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	1.0 - HOUSING UNITS	1	1.0 - HOUSING UNITS	0
2002	1.0 - HOUSING UNITS	1	1.0 - HOUSING UNITS	1
TOTAL:		1		0

DESCRIPTION:
 EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - CLEAN OUT MAIN SEWER LATERAL.
 TOTAL # #HISPANIC
 WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

IDIS - C04PRO3

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2003 10 - HOUSING UNITS 0 10 - HOUSING UNITS
TOTAL: 2 1 0 1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS

ACTIVITY: 633 - RENO, MARY (GRANT)

STATUS: COMPLETED 07-11-03

LOCATION:

601 DIANE AVE
STOCKTON, CA 95207

FINANCING:

INITIAL FUNDING DATE: 05-07-03

ACTIVITY ESTIMATE: 5,000.00

FUNDED AMOUNT: 5,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 5,000.00

DRAWN IN PGM YR: 5,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2000 10 - HOUSING UNITS

2002 10 - HOUSING UNITS

2003 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
1 10 - HOUSING UNITS
1 10 - HOUSING UNITS
3

ACTUAL UNITS
0 0
0 0
1 1

ACCOMPLISHMENT NARRATIVE:

PROVIDED AN EMERGENCY REPAIR GRANT TO A LOW-INCOME SENIOR CITIZEN. REPAIRS COMPLETED INCLUDE THE REPLACEMENT OF THE ROOFING OVER THE EXISTING ROOF. REPAIRS WERE COMPLETE JULY 2003.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 634 - SMITH, SARA (GRANT)
 STATUS:

LOCATION:
 8224 TAM 'O SHANTER DRIVE
 STOCKTON, CA 95210

FINANCING:

INITIAL FUNDING DATE:	05-07-03
ACTIVITY ESTIMATE:	2,200.00
FUNDED AMOUNT:	2,200.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,200.00
DRAWN IN PGM YR:	2,200.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD:	1
TOTAL LOW:	1
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	1
TOTAL:	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE:
 *****,

EXTENDED ACTIVITY NARRATIVE:
 *****,

PGM YEAR: 2001
 PROJECT: 0031 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 638 - BELATY, ESTELLE K. LCRF89
 STATUS: COMPLETED 09-22-03
 LOCATION:
 320 S. EL DORADO STREET
 STOCKTON, CA 95203

FINANCING:

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
 EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING -REPLACING THE HEATING AND AIR SYSTEM.

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

0 0

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MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FAADES, EMERGENCY AND INFILL

TOTAL # #HISPANIC

INITIAL FUNDING DATE:		09-13-03	ACCOMPLISHMENTS BY YEAR:	
ACTIVITY ESTIMATE:	15 , 593 . 00 <th>REPORT YEAR</th> <th>PROPOSED TYPE</th> <td></td>	REPORT YEAR	PROPOSED TYPE	
FUNDED AMOUNT:	15 , 593 . 00	2001	08 - BUSINESSES	
UNLIQ OBLIGATIONS:	0 . 00	2002	08 - BUSINESSES	
DRAWN THRU PGM YR:	15 , 593 . 00	2003	08 - BUSINESSES	
DRAWN IN PGM YR:	15 , 593 . 00	TOTAL		
NUMBER OF ASSISTED:				
TOTAL LOW/MOD:				
TOTAL LOW:				
TOTAL EXTREMELY LOW:				
TOTAL FEMALE HEADED:				

WHITE : **BLACK/AFRICAN AMERICAN :**
AMERICAN INDIAN/ALASKAN
ASIAN : NATIVE HAWAIIAN/OTHER PPI
 AMERICAN INDIAN/ALASKAN
 ASIAN & WHITE :
BLACK/AFRICAN AMERICAN &
AM INDIAN/ALASKAN NATIVE
 OTHER MULTI-RACIAL :
TOTAL :

ACCOMPLISHMENT NARRATIVE: FACADE IMPROVEMENTS AT 320 S. EL DORADO COMPLETED AUGUST 29, 2003.

THEORY AND PRACTICE IN COMMUNICATIVE LANGUAGE TEACHING

ACCOMPLISHMENTS BY YEAR:			
	REPORT YEAR	PROPOSED TYPE	BUSINESS
	2001	08 -	BUSINES
	2002	08 -	BUSINES
	2003	08 -	BUSINES
			TOTAL:

DESCRIPTION: REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,

FINANCING:	INITIAL FUNDING DATE:	09-13-03	TOTAL #	#HISPANIC
	ACTIVITY ESTIMATE:	10,322.00	0	0
	FUNDED AMOUNT:	10,322.00	0	0
	UNLIQ OBLIGATIONS:	0.00	0	0
	DRAWN THRU PGM YR:	10,322.00	0	0
	DRAWN IN PGM YR:	10,322.00	0	0
	NUMBER OF ASSISTED:		0	0
	WHITE:		0	0
	BLACK/AFRICAN AMERICAN:		0	0
	ASIAN:		0	0
	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
	ASIAN & WHITE:		0	0
	BLACK/AFRICAN AMERICAN & WHITE:		0	0

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TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	08 - BUSINESSES
2002	08 - BUSINESSES
2003	08 - BUSINESSES
TOTAL:	2

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0

PROPOSED UNITS	ACTUAL UNITS
1	08 - BUSINESSES
1	08 - BUSINESSES
0	08 - BUSINESSES
TOTAL:	2

PROPOSED UNITS	ACTUAL TYPE
1	08 - BUSINESSES
1	08 - BUSINESSES
0	08 - BUSINESSES
TOTAL:	2

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002
 PROJECT: 0014 - HAVEN OF PEACE EMERGENCY SHELTER
 ACTIVITY: 640 - HAVEN OF PEACE EMERGENCY SHELTER
 STATUS: COMPLETED 10-31-03
 LOCATION:

FRENCH CAMP, CA 95231
 FINANCING:
 INITIAL FUNDING DATE: 09-16-03
 ACTIVITY ESTIMATE: 10,000.00
 FUNDED AMOUNT: 10,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 10,000.00
 DRAWN IN PGM YR: 10,000.00

NUMBER OF PERSONS ASSISTED:	223
TOTAL LOW/MOD:	2
TOTAL LOW:	2
TOTAL EXTREMELY LOW:	221
TOTAL FEMALE HEADED:	223
TOTAL:	533

ACTUAL UNITS	
0	#HISPANIC
0	87
1	20
1	0
3	0
11	0
5	0
0	0
0	0
1.7	0
0	0
12	0
TOTAL #	
325	
160	
3	
11	
5	
0	
0	
1.7	
0	
12	
TOTAL:	107

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ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 11 - PUBLIC FACILITIES
 2003 11 - PUBLIC FACILITIES
 TOTAL:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	0	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: WELL WORK COMPLETED OCTOBER 2003. HAVEN OF PEACE IS ABLE TO CONTINUE PROVIDING EMERGENCY SHELTER TO WOMEN AND CHILDREN IN CRISIS.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 2002
 PROJECT: 0011 - BOYS & GIRLS CLUB OF SAN JOAQUIN
 ACTIVITY: 641 - BOYS AND GIRLS CLUB OF SAN JOAQUIN
 STATUS: UNDERWAY
 LOCATION: 303 OLYMPIC CIRCLE
 STOCKTON, CA 95205
 FINANCING:

INITIAL FUNDING DATE: 09-13-03
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 35,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 35,000.00
 DRAWN IN PGM YR: 35,000.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 01 - PEOPLE (GENERAL)
 2003 11 - PUBLIC FACILITIES
 TOTAL:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: IMPROVEMENTS COMPLETED JULY 2003.

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 01 - PEOPLE (GENERAL)
 2003 11 - PUBLIC FACILITIES
 TOTAL:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		0		1

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2002	EMERGENCY FOOD BANK	MATRIX CODE:	03	REG CITATION:	570.201(c)
PROJECT:	0013 - GREATER STOCKTON	EMERGENCY FOOD BANK				NATIONAL OBJ: LMC
ACTIVITY:	642 - GREATER STOCKTON	EMERGENCY FOOD BANK				
STATUS:	UNDERWAY					
LOCATION:	7 W. SCOTT'S AVENUE STOCKTON, CA 95203					
FINANCING:						
INITIAL FUNDING DATE:	09-16-03					
ACTIVITY ESTIMATE:	25,000.00					
FUNDED AMOUNT:	25,000.00					
UNLIQ OBLIGATIONS:	0.00					
DRAWN THRU PGM YR:	25,000.00					
DRAWN IN PGM YR:	25,000.00					
NUMBER OF PERSONS ASSISTED:	11,069					
TOTAL LOW/MOD:	27,767					
TOTAL EXTREMELY LOW:	77,748					
TOTAL FEMALE HEADED:	54,424					
TOTAL:						

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

DESCRIPTION:	FUNDS FOR THE REPAIR OF YARD ASPHALT INCLUDING RELOCATING DRAINAGE SYSTEM AND RECOMPACTING SUBSURFACE AND COMPLETION OF PROPERTY FENCING.
TOTAL #	38,338
#HISPANIC	73,364
WHITE:	11,393
BLACK/AFRICAN AMERICAN:	20,921
ASIAN:	966
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0
TOTAL:	111,069
	38,338

PGM YEAR: 2002
 PROJECT: 0015 - SENIOR SERVICE AGENCY OF SAN JOAQUIN COUNTY
 ACTIVITY: 643 - SENIOR SERVICES AGENCY OF SAN JOAQUIN
 MATRIX CODE: 03
 REG CITATION: 570.201(c)
 NATIONAL OBJ: LMC

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STATUS:	UNDERWAY	DESCRIPTION:	FUNDS TO REPLACE GAS STEAM GENERATOR AND FREEZER FOR MEALS ON WHEELS PROGRAM.
LOCATION:	224 S. SUTTER STREET STOCKTON, CA 95202	FINANCING:	
INITIAL FUNDING DATE:	09-16-03	ACTIVITY ESTIMATE:	58,326.00
ACTIVITY ESTIMATE:	58,326.00	FUNDED AMOUNT:	58,326.00
UNLIQ OBLIGATIONS:	0.00	DRAWN THRU PGM YR:	40,386.14
DRAWN IN PGM YR:	40,386.14	TOTAL LOW/MOD:	0
NUMBER OF PERSONS ASSISTED:		TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0	TOTAL:	0

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2002	11 - PUBLIC FACILITIES
2003	11 - PUBLIC FACILITIES
TOTAL:	

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED UNITS	ACTUAL UNITS
	1	0
	0	0
	1	0
TOTAL:		

ACCOMPLISHMENT NARRATIVE:	*****
EXTENDED ACTIVITY NARRATIVE:	*****

PGM YEAR:	2002	PROJECT:	0025 - MARY GRAHAM CHILDREN'S SHELTER FOUNDATION	MATRIX CODE:	03	REG CITATION:	570.201 (c)	NATIONAL OBJ: LMC
ACTIVITY:	644 - MARY GRAHAM CHILDREN'S SHELTER	STATUS:	COMPLETED 09-15-03	DESCRIPTION:	FUNDS TO CONSTRUCT REPLACEMENT OF EXISTING SUBSTANDARD CHILD ADVOCACY CENTER.			
LOCATION:	500 W. HOSPITAL ROAD FRENCH CAMP, CA 95231	FINANCING:		TOTAL #	#HISPANIC			
INITIAL FUNDING DATE:	09-13-03	ACTIVITY ESTIMATE:	50,000.00	WHITE:	808	317		
FUNDED AMOUNT:	50,000.00	UNLIQ OBLIGATIONS:	0.00	BLACK/AFRICAN AMERICAN:	190	28		
DRAWN THRU PGM YR:	50,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	ASIAN:	50	0		
		AMERICAN INDIAN/ALASKAN NATIVE:	6	AMERICAN INDIAN/ALASKAN NATIVE:	6	0		
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0		

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DRAWN IN PGM YR:	50,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	9	0
TOTAL LOW/MOD:	1,007	BLACK/AFRICAN AMERICAN & WHITE:	28	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	23	16
TOTAL FEMALE HEADED:	0	TOTAL:	1,119	361

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: CHILD ADVOCACY CENTER COMPLETED JULY 2003.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR:	2000	PROPOSED SERVICE GRANTS	MATRIX CODE: 1A	REG CITATION: 570.202	NATIONAL OBJ: LMH
PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS				
ACTIVITY:	646 - LEIGHT, RAY AND GLADYS				
STATUS:	COMPLETED 09-16-03				
LOCATION:	201 E. DOWNS CITY WIDE STOCKTON, CA 95204				
FINANCING:	09-03-03	WHITE:			
INITIAL FUNDING DATE:		BLACK/AFRICAN AMERICAN:			
ACTIVITY ESTIMATE:	4,155.00	ASIAN:			
FUNDED AMOUNT:	4,155.00	AMERICAN INDIAN/ALASKAN NATIVE:			
UNLIQ OBLIGATION:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			
DRAWN THRU PGM YR:	4,155.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			
DRAWN IN PGM YR:	4,155.00	ASIAN & WHITE:			
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:			
TOTAL LOW/MOD:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
TOTAL LOW:	1	OTHER MULTI-RACIAL:	0	0	
TOTAL EXTREMELY LOW:	0	TOTAL:	1	0	
TOTAL FEMALE HEADED:	0				

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ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	1 10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
TOTAL:	1		1

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 655 - THOMASSON, ROBERT (GRANT)
 STATUS: COMPLETED 09-19-03
 LOCATION: 510 S. DAVID AVENUE
 STOCKTON, CA 95205
 FINANCING:

INITIAL FUNDING DATE: 09-03-03
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	1 10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
TOTAL:	1		1

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO ASSIST LOW-INCOME SENIOR WITH NEEDS

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2000 10 - HOUSING UNITS
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	1 10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0 10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
TOTAL:	1		1

DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HIS SINGLE FAMILY DWELLING -REPLACING THE ROOF COVERING.

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

TOTAL # HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 1 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

TOTAL: 1 0

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D REPAIRS . REPAIRS INCLUDE THE REPLACEMENT OF THE ROOF COVERING.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 656 - LOPEZ, AMPARO (GRANT)
 STATUS: COMPLETED 09-16-03

LOCATION: 212 SERRANO WAY
 STOCKTON, CA 95207
 FINANCING:
 INITIAL FUNDING DATE: 09-03-03
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - INSTALLATION OF NEW ROOF.

	MATRIX CODE: 1A	REG CITATION: 570.202	NATIONAL OBJ: LMH
TOTAL #			#HISPANIC
WHITE:	1	1	1
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
TOTAL:	1	1	1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL: 2

PROPOSED UNITS ACTUAL TYPE
 1 10 - HOUSING UNITS
 1 10 - HOUSING UNITS
 2

ACTUAL UNITS
 0
 1
 1

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN. REPAIRS INCLUDE THE INSTALLATION OF A NEW ROOF. COMPLETED JULY 17, 2003.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 657 - COMFORT, MAE DELI (GRANT)

MATRIX CODE: 1A
 REG CITATION: 570.202
 NATIONAL OBJ: LMH

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STATUS: COMPLETED 06-25-04
 LOCATION:
 1654 JULIAN STREET
 STOCKTON, CA 95206
 FINANCING:
 INITIAL FUNDING DATE: 09-03-03
 ACTIVITY ESTIMATE: 5,000.00
 FUNDED AMOUNT: 5,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,000.00
 DRAWN IN PGM YR: 5,000.00
 NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2002 10 - HOUSING UNITS
 2003 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 1 10 - HOUSING UNITS
 1 10 - HOUSING UNITS
 2

ACTUAL UNITS
 #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 1 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 1 0

DESCRIPTION:
 EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR CITIZEN. REPAIRS INCLUDE REPLACING THE HEATING AND AIR SYSTEM, HEATING AND AIR CONDITIONING REPAIRS COMPLETED IN SEPTEMBER 2003.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2000
 PROJECT: 0029 - HOUSING ASSISTANCE SERVICE GRANTS
 ACTIVITY: 658 - GALLO, EVELYN ERL985
 STATUS: COMPLETED 06-25-04
 LOCATION:
 9529 COLLINGTON PLACE
 STOCKTON, CA 95209
 FINANCING
 INITIAL FUNDING DATE: 09-03-03
 ACTIVITY ESTIMATE: 650.00
 FUNDED AMOUNT: 650.00

ACTUAL UNITS
 #HISPANIC
 WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 1 0

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	650.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	650.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	1	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW/MOD:	1	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	1			
		TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	1	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS			
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROVIDE EMERGENCY REPAIR LOAN TO LOW-INCOME HOUSEHOLD TO ADDRESS HEALTH AND SAFETY ISSUES. TWO HEATING AND AIR CONDITIONING UNITS WILL BE REPAIRED. REPAIRS COMPLETED IN SEPTEMBER 2003.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2000	HOUSING ASSISTANCE SERVICE GRANTS	MATRIX CODE: 14A	REG CITATION: 570-202	NATIONAL OBJ: LMH
PROJECT:	0029 - SIMMONS, TERRI ERL978				
ACTIVITY:	659 - SIMMONS, TERRI ERL978				
STATUS:	COMPLETED 09-19-03				
LOCATION:	1138 N. PILGRIM STREET STOCKTON, CA 95205		DESCRIPTION:	EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY ISSUES.	
FINANCING:			WHITE:	#HISPANIC	
INITIAL FUNDING DATE:	09-03-03		BLACK/AFRICAN AMERICAN:	TOTAL #	
ACTIVITY ESTIMATE:	1,170.00		ASIAN:	1	0
FUNDED AMOUNT:	1,170.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNLIQ OBLIGATIONS:	0.00		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN THRU PGM YR:	1,170.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
DRAWN IN PGM YR:	1,170.00		ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	1		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW/MOD:	1		OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0				
TOTAL FEMALE HEADED:	1				

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TOTAL:

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE	
2003	10 - HOUSING UNITS	1
TOTAL:		1

ACCOMPLISHMENT NARRATIVE:		ACTUAL TYPE	
PGM YEAR:	2001	PROPOSED UNITS	1 10 - HOUSING UNITS
PROJECT:	0031 - ECONOMIC DEVELOPMENT LOAN POOL	MATRIX CODE:	14E REG CITATION: 570 .202
ACTIVITY:	660 - FRANCES, BARBARA LCRF90	NATIONAL OBJ:	SBA
STATUS:	COMPLETED 05-27-04	DESCRIPTION:	REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL
LOCATION:	35 S. SAN JOAQUIN STREET STOCKTON, CA 95212	TOTAL #	#HISPANIC

EXTENDED ACTIVITY NARRATIVE:

FINANCING:		ACTUAL TYPE	
INITIAL FUNDING DATE:	09-16-03	PROPOSED UNITS	1
ACTIVITY ESTIMATE:	19,960.00	ACTUAL UNITS	0
FUNDED AMOUNT:	19,960.00	ACTUAL TYPE	0
UNLIQ OBLIGATIONS:	0.00	PROPOSED UNITS	0
DRAWN THRU PGM YR:	19,960.00	ACTUAL UNITS	0
DRAWN IN PGM YR:	19,960.00	ACTUAL TYPE	0
NUMBER OF ASSISTED:		PROPOSED UNITS	0
TOTAL LOW/MOD:	0	ACTUAL UNITS	0
TOTAL LOW:	0	ACTUAL TYPE	0
TOTAL EXTREMELY LOW:	0	PROPOSED UNITS	0
TOTAL FEMALE HEADED:	0	ACTUAL UNITS	0
TOTAL:	0	ACTUAL TYPE	0

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS	
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2002	08 - BUSINESSES	1	0
2003	08 - BUSINESSES	0	1
TOTAL:		1	1

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ACCOMPLISHMENT NARRATIVE: FACADE WORK COMPLETED OCTOBER 2003. IMPROVEMENTS INCLUDED EXTERIOR PAINTING AND THE REPLACEMENT OF ALL UPSTAIRS WINDOWS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2001	MATRIX CODE:	14E	REG CITATION:	570 . 202
PROJECT:	0031 - ECONOMIC DEVELOPMENT LOAN POOL				
ACTIVITY:	661 - YOUNG, RAY LCRF91				
STATUS:	COMPLETED 05-27-04				
LOCATION:	422 N. AURORA STREET STOCKTON, CA 95202				
FINANCING:					
INITIAL FUNDING DATE:	09-16-03				
ACTIVITY ESTIMATE:	14,100.00				
FUNDED AMOUNT:	14,100.00				
UNLIQ OBLIGATIONS:	0.00				
DRAWN THRU PGM YR:	14,100.00				
DRAWN IN PGM YR:	14,100.00				
NUMBER OF ASSISTED:					
TOTAL LOW/MOD:	0				
TOTAL LOW:	0				
TOTAL EXTREMELY LOW:	0				
TOTAL FEMALE HEADED:	0				

ACCOMPLISHMENTS BY YEAR:		
REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE
2003	08 - BUSINESSES	1 08 - BUSINESSES
TOTAL:		1

ACCOMPLISHMENT NARRATIVE:	FACADE LOAN PROGRAM CREATED TO ASSIST WITH REVITALIZATION EFFORTS IN STOCKTON'S CENTRAL DOWNTOWN AREA AS WELL AS ASSIST WITH ECONOMIC STIMULATION OF EXISTING BUSINESSES. WORK WILL INCLUDE THE INSTALLATION OF SECTION METAL DOORS AND PAINTING OF THE BUILDING'S EXTERIOR. FAÇADE WORK COMPLETED NOVEMBER 2003.
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ACCOMPLISHMENT NARRATIVE:	FACADE WORK COMPLETED TO ASSIST WITH REVITALIZATION EFFORTS IN STOCKTON'S CENTRAL DOWNTOWN AREA AS WELL AS ASSIST WITH ECONOMIC STIMULATION OF EXISTING BUSINESSES. WORK WILL INCLUDE THE INSTALLATION OF SECTION METAL DOORS AND PAINTING OF THE BUILDING'S EXTERIOR. FAÇADE WORK COMPLETED NOVEMBER 2003.
ACTUAL UNITS	1 1

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2001
 PROJECT: 0031 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 662 - MIGLIORI, THOMAS LCRF92
 STATUS: UNDERWAY
 LOCATION: 6950 LEESBURG PLACE
 STOCKTON, CA 95207

FINANCING:	INITIAL FUNDING DATE:	09-16-03				
ACTIVITY ESTIMATE:	27,369.71					
FUNDED AMOUNT:	27,369.71					
UNLIQ OBLIGATIONS:	0.00					
DRAWN THRU PGM YR:	27,369.71					
DRAWN IN PGM YR:	27,369.71					
NUMBER OF ASSISTED:						
TOTAL LOW/MOD:	0					
TOTAL EXTREMELY LOW:	0					
TOTAL FEMALE HEADED:	0					
TOTAL:	0					

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 08 ~ BUSINESSES
 TOTAL:

ACCOMPLISHMENT NARRATIVE:
 FACADE LOAN PROGRAM CREATED TO ASSIST WITH REVITALIZATION EFFORTS IN STOCKTON'S CENTRAL DOWNTOWN AREA AS WELL AS ASSIST WITH ECONOMIC STIMULATION OF EXISTING BUSINESSES. IMPROVEMENTS INCLUDE INSTALLATION OF AWNING, EXTERIOR PAINTING, GLASS, AND SAND BLASTING EXTERIOR.

EXTENDED ACTIVITY NARRATIVE:

LOCATION:	PGM YEAR:	PROJECT:	ACTIVITY:	STATUS:	MATRIX CODE:	REG CITATION:	ACTUAL UNITS	NATIONAL OBJ:	SBA
11228 SALZBURG LANE STOCKTON, CA 95242	2001	0031 - ECONOMIC DEVELOPMENT LOAN POOL	663 - SILIVANI, PETER LCRF93	UNDERWAY	14E	570.202	0	0	0

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,

REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND EMERGENCY AND INFILL AREA. WORK INCLUDES EXTERIOR FACADES,
 THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND EMERGENCY AND INFILL AREA. WORK INCLUDES EXTERIOR FACADES,
 THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES,

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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-16-03	0	0
ACTIVITY ESTIMATE:	54,630.00	0	0
FUNDED AMOUNT:	54,630.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	53,833.00	0	0
DRAWN IN PGM YR:	53,833.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
TOTAL:		0	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE	ACTUAL UNITS	ACTUAL TYPE
REPORT YEAR	PROPOSED TYPE	1	0	AMERICAN INDIAN/ALASKAN NATIVE :	0	AMERICAN INDIAN/ALASKAN NATIVE :
2003	08 - BUSINESSES	1	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :
TOTAL:				AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :
				ASIAN & WHITE :	0	ASIAN & WHITE :
				BLACK/AFRICAN AMERICAN & WHITE :	0	BLACK/AFRICAN AMERICAN & WHITE :
				AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
				OTHER MULTI-RACIAL:	0	OTHER MULTI-RACIAL:
				TOTAL:	0	TOTAL:

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE	ACTUAL UNITS	ACTUAL TYPE
REPORT YEAR	PROPOSED TYPE	1	1	AMERICAN INDIAN/ALASKAN NATIVE :	0	AMERICAN INDIAN/ALASKAN NATIVE :
2003	08 - BUSINESSES	1	1	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :
TOTAL:				AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :
				ASIAN & WHITE :	0	ASIAN & WHITE :
				BLACK/AFRICAN AMERICAN & WHITE :	0	BLACK/AFRICAN AMERICAN & WHITE :
				AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	AMERICAN INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
				OTHER MULTI-RACIAL:	0	OTHER MULTI-RACIAL:
				TOTAL:	0	TOTAL:

ACCOMPLISHMENT NARRATIVE: FAÇADE LONA PROGRAM CREATED TO ASSIST WITH REVITALIZATION EFFORTS IN STOCKTON'S CENTRAL DOWNTOWN AREA AS WELL AS ASSIST WITH ECONOMIC STIMULATION OF EXISTING BUSINESSES. IMPROVEMENTS WILL INCLUDE SIGNAGE, STUC CO, PAINT, SECURITY SHUTTERS, AND ELECTRICAL WORK.

EXTENDED ACTIVITY NARRATIVE:

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-13-03	0	0
ACTIVITY ESTIMATE:	641,300.00	0	0
FUNDED AMOUNT:	641,300.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	591,516.50	0	0
DRAWN IN PGM YR:	591,516.50	0	0

PROJECT:		MATRIX CODE:	REG CITATION:	NATIONAL OBJ:
ACTIVITY:	0032 - ACIC CHILD CARE CENTERS	03M	570.201(c)	LMJFI
STATUS:	UNDERWAY			
LOCATION:	9537 KELLEY DRIVE STOCKTON, CA 95209			
DESCRIPTION:	ACQUISITION OF VACANT LOT AND CONSTRUCTION OF A CHILD CARE FACILITY ON THE LOT.			

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL FEMALE HEADED:	0	 TOTAL:	0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE	1	0	0
2002 13 - JOBS	0	13 - JOBS	0
2003 13 - JOBS	1		0
TOTAL:			0

ACCOMPLISHMENT NARRATIVE:

 EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2001	PROJECT:	0032 - ACLC CHILD CARE CENTERS	MATRIX CODE:	03M	REG CITATION:	570.201(c)	NATIONAL OBJ:	LMC
ACTIVITY:	670 - DIAMOND COVE II DAY CARE LSP340	STATUS:	UNDERWAY	LOCATION:	1313 ACCESS STREET CARRINGTON CIRCLE SAFE NEIGHBORHOOD STOCKTON, CA 95210	DESCRIPTION:	CONSTRUCTION OF A CHILD CARE CENTER ON A VACANT LOT TO SERVE LOW-INCOME FAMILIES IN THE CARRINGTON CIRCLE NEIGHBORHOOD.	TOTAL #	#HISPANIC
FINANCING:	INITIAL FUNDING DATE:	09-13-03	WHITE:	0	0				
ACTIVITY ESTIMATE:	700,000.00	BLACK/AFRICAN AMERICAN:	0	0					
FUNDED AMOUNT:	700,000.00	ASIAN:	0	0					
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0					
DRAWN THRU PGM YR:	88,002.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0					
DRAWN IN PGM YR:	88,002.58	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0					
NUMBER OF PERSONS ASSISTED:	0	ASIAN & WHITE:	0	0					
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0					
TOTAL EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0					
TOTAL FEMALE HEADED:	0	OTHER MULTI-RACIAL:	0	0					
 TOTAL:	0		0	0					

*** A Department of Housing and Urban Development Activity
REPORT YEAR PROPOSED TYPE

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2002 11 - PUBLIC FACILITIES
2003 11 - PUBLIC FACILITIES
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 11 - PUBLIC FACILITIES
0 11 - PUBLIC FACILITIES
1

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002 COLD WEATHER SHELTER
PROJECT: 0026 - COLD WEATHER SHELTER PROGRAM
ACTIVITY: 671 - COLD WEATHER SHELTER PROGRAM
STATUS: COMPLETED 09-16-03
LOCATION: 333 WEST MATHEWS ROAD
JOSEPH J. ARTESI MIGRANT FARM LABOR CAMP
FRENCH CAMP, CA 95231
FINANCING:

INITIAL FUNDING DATE: 09-13-03
ACTIVITY ESTIMATE: 20,867.00
FUNDED AMOUNT: 20,867.00
UNLIQ OBLIGATIONS: 0.00
DRAWN 'THRU PGM YR: 20,867.00
DRAWN IN PGM YR: 20,867.00

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 322
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 322
TOTAL FEMALE HEADED: 0

TOTAL:

146

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2002 01 - PEOPLE (GENERAL)
2003 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
300 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
300

ACTUAL UNITS
322 0
322

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PROPOSED UNITS ACTUAL UNITS
1 0
0 0
0 0

NATIONAL OBJ: LMC
DESCRIPTION: OPERATIONAL AND INCIDENTAL COSTS OF THE COLD WEATHER SHELTER HOMELESS PROGRAM
RUN BY STOCKTON SHELTER FOR THE HOMELESS.
MATRIX CODE: 03T REG CITATION:
TOTAL # #HISPANIC
178 105
WHITE: 178 105
BLACK/AFRICAN AMERICAN: 88 5
ASIAN: 10 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 46 36
TOTAL: 322

ACTUAL UNITS
322 0
322

PROPOSED UNITS ACTUAL TYPE
300 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
300

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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
07-01-2003 TO 06-30-2004
STOCKTON, CA

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
PROJECT: 0034 - CDBG HOUSING LOAN PROGRAM
ACTIVITY: 672 - DIAMOND COVE II ACQUISITION LSP334
STATUS: UNDERWAY
LOCATION:
1313 ACCESS STREET
CARRINGTON CIRCLE SAFE NEIGHBORHOOD
STOCKTON, CA 95210
FINANCING:
INITIAL FUNDING DATE: 09-13-03
ACTIVITY ESTIMATE: 102,300.00
FUNDED AMOUNT: 101,967.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 101,967.58
DRAWN IN PGM YR: 101,967.58
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0
TOTAL: 0

DESCRIPTION:
ACQUISITION OF VACANT BLIGHTED LOT FOR CONSTRUCTION OF 20 LOW-INCOME HOUSING UNITS AND A COMMUNITY BUILDING WITH CHILD CARE CENTER.
TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2001 10 - HOUSING UNITS
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
TOTAL: 0 0
PROPOSED UNITS ACTUAL UNITS
0 20 10 - HOUSING UNITS
0 0 10 - HOUSING UNITS
20 0 0

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
PROJECT: 0001 - ADMINISTRATION
ACTIVITY: 673 - CDBG GENERAL ADMINISTRATIVE COSTS
MATRIX CODE: 21A
REG CITATION: 570.202
NATIONAL OBJ:

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
07-01-2003 TO 06-30-2004
STOCKTON, CA

STATUS: COMPLETED 06-30-04

LOCATION:
22 EAST WEBER AVENUE
STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE:	09-13-03
ACTIVITY ESTIMATE:	857,009.49
FUNDED AMOUNT:	857,009.49
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	857,009.49
DRAWN IN PGM YR:	857,009.49
NUMBER OF ASSISTED:	
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0
TOTAL:	0

DESCRIPTION:
ADMINISTRATION OF THE CDBG PROGRAM INCLUDING OVERSIGHT

	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL:	TOTAL #	#HISPANIC	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

ACCOMPLISHMENT NARRATIVE:

REPORT YEAR PROPOSED TYPE
2003
TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	0	0	0
	0	0	0

ACCOMPLISHMENT NARRATIVE:
ADMINISTRATIVE COST ASSOCIATED WITH DELIVERY OF CDBG PROGRAM.
\$791,000.96 EXPENDED IN THE 2003-04 FISCAL YEAR. \$66,008.53 PRIOR YEAR
STAFF COSTS = \$571,621.50
INDIRECT COST ALLOCATION = \$82,025.00
MATERIALS AND SUPPLIES = \$125,840.86
OTHER SERVICES = \$11,513.60

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	1998	CLEARANCE/GENERAL SLUM AND BLIGHT	MATRIX CODE: 04	REG CITATION: 570.201(d)	NATIONAL OBJ: SBA
PROJECT:	0029	-			
ACTIVITY:	674	- MULTI MODAL CENTER			
STATUS:	UNDERWAY				
LOCATION:	MINER AVENUE AND STANISLAUS STREET WEST END REDEVELOPMENT PROJECT AREA STOCKTON, CA 95202				
FINANCING:			TOTAL #	#HISPANIC	

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
07-01-2003 TO 06-30-2004

INITIAL FUNDING DATE:	09-13-03	WHITE:	0
ACTIVITY ESTIMATE:	27,781.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	27,781.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE :	0
DRAWN THRU PGM YR:	27,780.26	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0
DRAWN IN PGM YR:	27,780.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0
NUMBER OF ASSISTED:	0	ASIAN & WHITE :	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE :	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL FEMALE HEADED:	0	TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
1998	11 - PUBLIC FACILITIES	1	0	11 - PUBLIC FACILITIES
2003	11 - PUBLIC FACILITIES	0	0	
TOTAL:		1	0	

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	MATRIX CODE:	15	REG CITATION:	570.202(c)	NATIONAL OBJ: LMA
PROJECT:	0002 - CODE ENFORCEMENT					
ACTIVITY:	675 - CODE ENFORCEMENT ACTIVITIES					
STATUS:	COMPLETED 06-30-04					
LOCATION:	CDBG TARGET NEIGHBORHOODS AND SAFE NEIGHBORHOODS					DESCRIPTION: PROACTIVE CODE ENFORCEMENT PROGRAM FOCUSED ON DESIGNATED NEIGHBORHOOD REVITALIZATION EFFORTS DESIGNATED "SAFE AND CDBG TARGET NEIGHBORHOODS
	22 E. WEBER AVENUE STOCKTON, CA 95202					

FINANCING:	INITIAL FUNDING DATE:	09-16-03	WHITE:	0	#HISPANIC
	ACTIVITY ESTIMATE:	928,152.00	BLACK/AFRICAN AMERICAN:	0	0
	FUNDED AMOUNT:	928,152.00	ASIAN:	0	0
	UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE :	0	0
	DRAWN THRU PGM YR:	928,152.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0	0
	DRAWN IN PGM YR:	928,152.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	0
	NUMBER OF ASSISTED:		ASIAN & WHITE :	0	0
			BLACK/AFRICAN AMERICAN & WHITE :	0	0

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
07-01-2003 TO 06-30-2004
STOCKTON, CA

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 TOTAL: PERCENT LOW / MOD: 61.28

ACCOMPLISHMENT NARRATIVE: PRO-ACTIVE SWEEPS SCHEDULED FOR THE FOLLOWING SAFE NEIGHBORHOODS: SOUS A STRIBLEY, FRANCISCAN WEST, ST. GEORGES, BLUE RIDGE, AND FOX CREEK.
 AS A RESULT 1,198 VIOLATION WARNING NOTICES WERE ISSUED, 355 INITIAL INSPECTIONS WERE CONDUCTED, 100 RE-INSPECTIONS WERE CONDUCTED AND 245 ADMINISTRATIVE CITATIONS WERE ISSUED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM. YEAR:	2000	PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS	MATRIX CODE:	14A	REG CITATION:	570.202	NATIONAL OBJ:	LMH
ACTIVITY:	682 - INOCIAN, SHIRLEY ERL993	STATUS:	COMPLETED 06-25-04	DESCRIPTION:	EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY ISSUES.			TOTAL #	#HISPANIC
LOCATION:	1137 W. OAK STREET STOCKTON, CA 95203	FINANCING:	INITIAL FUNDING DATE: 03-24-04 ACTIVITY ESTIMATE: 4,300.00 FUNDED AMOUNT: 4,300.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 4,300.00 DRAWN IN PGM YR: 4,300.00	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	1	0			
NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL LOW/MOD: 1 TOTAL LOW: 0 TOTAL EXTREMELY LOW: 1 TOTAL FEMALE HEADED: 1				0	0			
					1	0			

CDBG ACTIVITIES SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
07-01-2003 TO 06-30-2004
STOCKTON, CA

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENTS BY YEAR:	
REPORT YEAR	PROPOSED UNITS
2003	1
TOTAL:	1

ACCOMPLISHMENT NARRATIVE:

EMERGENCY REPAIR LOAN PROVIDED TO LOW-INCOME HOUSEHOLD FOR REPAIRS CAUSING IMMEDIATE DANGER TO THE HEALTH AND SAFETY OF THE OCCUPANTS. REPAIRS WILL INCLUDE THE CLEANING OUT OF ALL PIPES AND REPAIR OF A WATER LEAK AND THE DAMAGE IT CAUSED. REPAIRS COMPLETED IN NOVEMBER 2003.

EXTENDED ACTIVITY NARRATIVE:

PGM. YEAR:	2000	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
PROJECT:	0029 - HOUSING ASSISTANCE SERVICE GRANTS		1 10 - HOUSING UNITS	1
ACTIVITY:	683 - DEOLAMI, BUSH (GRANT)			
STATUS:	COMPLETED 06-25-04			
LOCATION:	527 ASPEN STREET STOCKTON, CA 95206			
FINANCING:				
INITIAL FUNDING DATE:	01-28-04			
ACTIVITY ESTIMATE:	2,000.00			
FUNDED AMOUNT:	2,000.00			
UNLIQ OBLIGATIONS:	0.00			
DRAWN THRU PGM YR:	2,000.00			
DRAWN IN PGM YR:	2,000.00			
NUMBER OF HOUSEHOLDS ASSISTED:				
TOTAL LOW/MOD:	1			
TOTAL LOW:	1			
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	1			
TOTAL:				0

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	10 - HOUSING UNITS	1 10 - HOUSING UNITS	1
TOTAL:			1

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	1	1 10 - HOUSING UNITS	1
TOTAL:			1

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME ELDERLY HOUSEHOLD TO ADD

URGENT HAZARDOUS SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
 07-01-2003 TO 06-30-2004
 STOCKTON, CA

RESS PROBLEMS CAUSING AN IMMEDIATE DANGER TO THE HEALTH AND SAFETY OF THE OCCUPANTS. REPAIRS WILL INCLUDE REPLACEMENT OF A WALL HEATER, FLU PIPE AND THERMOSTAT AND THE REPLACEMENT OF A 50 AMP CIRCUIT BREAKER.
 GRANT AMENDED 10/28/03 TO \$2,000. COMPLETED 11/15/03.

EXTENDED ACTIVITY NARRATIVE:

* * * * *

PGM YEAR:	1999	PROJECT:	0023 - CLEARANCE/GENERAL SLUM AND BLIGHT	MATRIX CODE:	04	REG CITATION:	570.201 (d)	NATIONAL OBJ:	LMH
ACTIVITY:	684 - FREMONT PARK HOUSING PROJECT	STATUS:	UNDERWAY	DESCRIPTION:	CLEARANCE OF GENERAL SLUM AND BLIGHT FOR THE DEVELOPMENT OF TWO HOUSING PROJECTS				
LOCATION:	FREMONT PARK AREA BORDERED BY FREMONT ST, LINDSAY ST, SAN JOAQUIN STREET, AND SUTTER ST. STOCKTON, CA 95202	FINANCING:	INITIAL FUNDING DATE: 01-16-04 ACTIVITY ESTIMATE: 112,000.00 FUNDED AMOUNT: 112,000.00 UNLIQ OBLIGATIONS: 0.00 DRAWN THRU PGM YR: 2,606.30 DRAWN IN PGM YR: 2,606.30	WHITE: BLACK/AFRICAN AMERICAN: ASIAN: AMERICAN INDIAN/ALASKAN NATIVE: NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: AMERICAN INDIAN/ALASKAN NATIVE & WHITE: ASIAN & WHITE: BLACK/AFRICAN AMERICAN & WHITE: AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC			
	NUMBER OF HOUSEHOLDS ASSISTED: TOTAL LOW/MOD: 0 TOTAL LOW: 0 TOTAL EXTREMELY LOW: 0 TOTAL FEMALE HEADED: 0				0	0			
ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS	0	0	0	0
REPORT YEAR	2003	10 - HOUSING UNITS	0	0					
TOTAL:									
ACCOMPLISHMENT NARRATIVE:	* * * * *								
EXTENDED ACTIVITY NARRATIVE:	* * * * *								

**PGM ACTIVITIES DEDUCED RETURN (GFR) FOR FISCAL YEAR 2003
07-01-2003 TO 06-30-2004**
STOCKTON, CA

PGM YEAR: 2003 PROJECT: 0016 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 687 - BERNARDINO, NICANOR LCRE94
 STATUS: FUNDS BUDGETED
 LOCATION:
 34 S. CALIFORNIA ST
 STOCKTON, CA 95204

DESCRIPTION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND THE CENTRAL STOCKTON REDEVELOPMENT AREA. WORK INCLUDES EXTERIOR FACADES, EMERGENCY AND INFILL.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY:	PROPOSED UNITS	ACTUAL UNITS	NATIONAL OBJ:
	01-27-04	WHITE:	0	0	SBA
	39,592.00	BLACK/AFRICAN AMERICAN:	0	0	
FUNDED AMOUNT:	39,592.00	ASIAN:	0	0	
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
		ASIAN & WHITE:	0	0	
NUMBER OF ASSISTED:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0	
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0	
TOTAL EXTREMELY LOW:	0				
TOTAL FEMALE HEADED:	0				
		TOTAL:	0	0	

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 08 - BUSINESSES
 TOTAL:

ACCOMPLISHMENT NARRATIVE:	PROPOSED UNITS	ACTUAL UNITS	NATIONAL OBJ:
COMMERCIAL FAÇADE LOAN TO BUSINESS FOR REPAIRS INCLUDING PRESSURE WASH EXTERIOR, BRICK WORK, A NEW STOREFRONT WINDOW, AND NEW EXTERIOR DOORS.	1	08 - BUSINESSES	LHM
AS OF JUNE 30, 2004 THE IMPROVEMENTS WERE UNDERWAY WITH THE FIRST DISBURSEMENT OF FUNDS MADE IN AUGUST 2004.	1	0	
		0	

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	PROJECT:	ACTIVITY:	STATUS:	LOCATION:	MATRIX CODE:	REG CITATION:	NATIONAL OBJ:
2003	0009 - EMERGENCY REPAIR FUND	691 - COVARUBIAS, SALLY (GRANT)	COMPLETED 05-26-04	2371 E. MINER AVENUE STOCKTON, CA 95205	14A	570-202	LHM
							EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - REMOVE AND REPLACE WALL HEATER.

**Local, State, and Federal
Emergency Repair (LER) Program**
07-01-2003 TO 06-30-2004
STOCKTON, CA

FINANCING:			
INITIAL FUNDING DATE:	01-28-04		
ACTIVITY ESTIMATE:	2,100.00		
FUNDED AMOUNT:	2,100.00		
UNLIQ OBLIGATIONS:	0.00		
DRAWN THRU PGM YR:	2,100.00		
DRAWN IN PGM YR:	2,100.00		
NUMBER OF HOUSEHOLDS ASSISTED:			
TOTAL LOW/MOD:	1		
TOTAL LOW:	1		
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	1		
TOTAL:	1		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR PROPOSED TYPE			
2003 10 - HOUSING UNITS	1		
2004 10 - HOUSING UNITS	0		
TOTAL:	1		

ACCOMPLISHMENT NARRATIVE:
 REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 TOTAL:

ACCOMPLISHMENT NARRATIVE:

EMERGENCY REPAIR GRANT PROVIDED TO ELDERLY LOW INCOME INDIVIDUAL TO CORRECT IMMEDIATE HEALTH AND SAFETY HAZARDS. THE DOUBLE WALL HEATER WAS REMOVED AND REPLACED AND THREE SMOKE DETECTORS WERE INSTALLED. WORK WAS COMPLETED JANUARY 2004.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003	PROJECT: 0009 - EMERGENCY REPAIR FUND	ACTIVITY: 692 - AMES, BERTHA (GRANT)	STATUS: COMPLETED 05-26-04	LOCATION: 2131 E. HAZELTON AVENUE STOCKTON, CA 95205	FINANCING:
INITIAL FUNDING DATE:	01-28-04			ACTIVITY ESTIMATE:	1,450.00
ACTIVITY ESTIMATE:	1,450.00			FUNDED AMOUNT:	1,450.00
UNLIQ OBLIGATIONS:	0.00			DRAWN THRU PGM YR:	1,450.00
DRAWN IN PGM YR:	1,450.00				1,450.00
TOTAL #	1			NATIONAL OBJ: LMH	0
#HISPANIC	0			DESCRIPTION:	0
	0			EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - INSTALL NEW DUAL WALL FURNACE AND REPAIR STOVE.	0
TOTAL #	1			MATRIX CODE: 14A	REG CITATION: 570.202
#HISPANIC	0				NATIONAL OBJ: LMH

07-01-2003 TO 06-30-2004

STOCKTON, CA

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:
OTHER MULTI-RACIAL:

NUMBER OF HOUSEHOLDS ASSISTED:	1	0
TOTAL LOW/MOD:	0	0
TOTAL LOW:	1	0
TOTAL EXTREMELY LOW:	1	0
TOTAL FEMALE HEADED:	1	1
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	1

ACCOMPLISHMENTS BY YEAR:		PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	HOUSING UNITS				
2003	10	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTALS	10		1		1

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO ELDERLY LOW INCOME INDIVIDUAL TO CO-
RECT HEALTH AND SAFETY HAZARDS. INSTALLATION OF NEW DUAL WALL FURANC
E AND REPAIR OF FAULTY ELECTRICAL STOVE. COMPLETED 1/2/15/03.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	PROJECT:	0009 - EMERGENCY REPAIR FUND	MATRIX CODE:	14A	REG CITATION:	570-202	NATIONAL OBJ:	LMH
ACTIVITY:	693 - DAVIS, MALATINE (GRANT)	LOCATION:	3522 HARVEY AVENUE STOCKTON, CA 95206	STATUS:	UNDERWAY	DESCRIPTION:	EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING - PUMP OUT SEPTIC TANK AND HOOK UP TO THE CITY SEWER SYSTEM.	TOTAL #	#HISPANIC
						WHITE:	01-28-04	0	0
						BLACK/AFRICAN AMERICAN:	5,000.00	1	0
						ASIAN:	5,000.00	0	0
						AMERICAN INDIAN/ALASKAN NATIVE:	0.00	0	0
						NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	344.00	0	0
						AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	344.00	0	0
						ASIAN & WHITE:	0.00	0	0
						BLACK/AFRICAN AMERICAN & WHITE:	0.00	0	0
						AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0.00	0	0
						OTHER MULTI-RACIAL:	0.00	0	0
						TOTAL:	1	0	0
						NUMBER OF HOUSEHOLDS ASSISTED:	1	0	0
						TOTAL LOW/MOD:	0	0	0
						TOTAL, LOW:	0	0	0
						TOTAL EXTREMELY LOW:	0	0	0
						TOTAL FEMALE HEADED:	1	0	0

CDR3 A
07-01-2003 TO 06-30-2004
STOCKTON, CA

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 TOTAL: 0

PROPOSED UNITS ACTUAL TYPE
 1 10 - HOUSING UNITS
 TOTAL: 1

ACTUAL UNITS
 0 0
 TOTAL: 0

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO ELDERLY LOW INCOME INDIVIDUAL TO ADDRESS HEALTH AND SAFETY HAZARDS. REPAIRS WILL INCLUDE PUMPING OUT SEPTIC TANK AND A HOOK UP TO CITY SEWER SYSTEM.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	PROPOSED UNITS	ACTUAL TYPE	
PROJECT:	0003 - HOUSING & ECONOMIC DEVELOPMENT PROGRAM OPERATION	1	10 - HOUSING UNITS	
ACTIVITY:	701 - HOUSING & ECONOMIC DEVELOP PROGRAM			
STATUS:	UNDERWAY			
LOCATION:	22 E. WEBER AVENUE STOCKTON, CA 95202			
FINANCING:				
INITIAL FUNDING DATE:	09-16-04			
ACTIVITY ESTIMATE:	494,160.00			
FUNDED AMOUNT:	429,683.61			
UNLIQ OBLIGATIONS:	0.00			
DRAWN THRU PGM YR:	429,683.61			
DRAWN IN PGM YR:	386,713.95			
NUMBER OF ASSISTED:				
TOTAL LOW/MOD:	0			
TOTAL LOW:	0			
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
TOTAL:	0			
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR PROPOSED TYPE				
2003 10 - HOUSING UNITS				
TOTAL:				
PROPOSED UNITS ACTUAL TYPE				
46 10 - HOUSING UNITS				
TOTAL:	46			
ACTUAL UNITS				
4.9				
TOTAL:	4.9			

ACCOMPLISHMENT NARRATIVE: PROGRAM DELIVERY COSTS ASSOCIATED WITH REHABILITATION PROGRAMS DURING THE 2003-2004 FISCAL YEAR.

ACCOMPLISHED DISBURSEMENT INFORMATION SYSTEM
PROJECT ACTIVITY SUMMARY REPORT (FY04) FOR PROGRAM YEAR: 2303

07-01-2003 TO 06-30-2004

STOCKTON, CA

TOTAL EXPENDITURES = \$404,705.71. OF THIS TOTAL STAFF COSTS EQUALLED
 \$333,444.07. PROJECT REPORTS AND LEGAL SERVICES = \$12,690.80.
 OTHER PROJECT RELATED SPECIAL SERVICES = \$58,570.84.

EXTENDED ACTIVITY NARRATIVE:

PGM. YEAR:	2003	MATRIX CODE:	05J	REG CITATION:	570 . 201 (e)	NATIONAL OBJ: LMC
PROJECT:	0010 - SAN JOAQUIN FAIR HOUSING					
ACTIVITY:	702 - SAN JOAQUIN FAIR HOUSING					
STATUS:	UNDERWAY					
LOCATION:	421 S. EL DORADO STREET STOCKTON, CA 95203					
FINANCING:						
INITIAL FUNDING DATE:	04-01-04	WHITE:		TOTAL #		#HISPANIC
ACTIVITY ESTIMATE:	1,14,944.00	BLACK/AFRICAN AMERICAN:		580		352
FUNDED AMOUNT:	1,14,944.00	ASIAN:		300		0
UNLIQ OBLIGATIONS:	29,890.00	AMERICAN INDIAN/ALASKAN NATIVE:		26		0
DRAWN THRU PGM YR:	32,459.71	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		4		0
DRAWN IN PGM YR:	32,459.71	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		4		0
NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:		1		0
TOTAL LOW/MOD:	840	BLACK/AFRICAN AMERICAN & WHITE:		2		0
TOTAL LOW:	146	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		2		0
TOTAL EXTREMELY LOW:	694	OTHER MULTI-RACIAL:		13		0
TOTAL FEMALE HEADED:	383	TOTAL:		933		352

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE			
2003 01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	933
TOTAL:	600		933

PROVIDED FAIR HOUSING SERVICES TO RESIDENTS INCLUDING INFORMATION ON RENTAL AGREEMENTS AND LEASES; RELOCATION ASSISTANCE; 30/60 DAY NOTICES; RENTAL HABITABILITY; AND PAYMENT PLANS. FY 2003-04 ALLOCATION WILL BE SPENT BY DECEMBER 2004.

EXTENDED ACTIVITY NARRATIVE:

INTEGRATION AND INFORMATION SYSTEM

07-01-2003 TO 06-30-2004

STOCKTON, CA

PGM YEAR: 2003
 PROJECT: 0012 - CHAMBER SMALL BUSINESS INCUBATOR
 ACTIVITY: 703 - CHAMBER SMALL BUSINESS INCUBATOR
 STATUS: UNDERWAY

LOCATION: 445 N. SAN JOAQUIN STREET
 STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE:	03-24-04
ACTIVITY ESTIMATE:	78,433.00
FUNDED AMOUNT:	78,433.00
UNLIQ OBLIGATIONS:	0 . 00
DRAWN THRU PGM YR:	45,752.56
DRAWN IN PGM YR:	45,752.56

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

MATRIX CODE: 18A REG CITATION: 570-203 (b) NATIONAL OBJ: LMC

DESCRIPTION: PROVIDE LOW RENT, OFFICE SPACE, AND TECHNICAL AND CLERICAL SUPPORT TO START UP BUSINESSES.

	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	TOTAL:	ACTION:
INITIAL FUNDING DATE:	03-24-04	78,433.00	78,433.00	0 . 00	0 . 00	0 . 00	0 . 00	0 . 00	0 . 00	164	37
ACTIVITY ESTIMATE:											
FUNDED AMOUNT:											
UNLIQ OBLIGATIONS:											
DRAWN THRU PGM YR:											
DRAWN IN PGM YR:											

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 13 - JOBS
 TOTAL: 55

PROPOSED UNITS ACTUAL TYPE
 55 13 - JOBS
 55

ACTUAL UNITS
 21
 21

ACCOMPLISHMENT NARRATIVE: STOCKTON CHAMBER BUSINESS INCUBATOR ADDED 13 NEW ASSOCIATES, BRINGING THE TOTAL TO 30 AT FY 2003-04 END. FUNDING WILL CONTINUE TO BE DRAWN THROUGH OCTOBER 2004, AFTER WHICH THE CHAMBER BUSINESS INCUBATOR WILL BE CLOSED AND NO LONGER SUPPORTED OR OPERATED BY THE STOCKTON CHAMBER OF COMMERCE. ANY FUNDS REMAINING AT THAT TIME WILL BE DEOBBLIGATED.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 2003
 PROJECT: 0013 - GREATER STOCKTON EMERGENCY FOOD BANK
 ACTIVITY: 704 - GREATER STOCKTON EMERGENCY FOOD BANK
 STATUS: FUNDS BUDGETED

LOCATION: 7 W. SCOTTS AVENUE
 STOCKTON, CA 95203

MATRIX CODE: 03 REG CITATION: 570-201 (c) NATIONAL OBJ: LMC

DESCRIPTION: FUNDS TO UPDATE REPAIR AND PARTIALLY REPLACE THE FACILITY'S REFRIGERATOR/FREEZER UNIT AND ITS EXTERIOR ROOF.

J7-01-2003 TO 06-30-2004
STOCKTON, CA

FINANCING:

INITIAL DRAWING DATE:	04-01-1992	NUMBER OF PERSONS ASSISTED:	52,992
ACTIVITY ESTIMATE:	100,000.00	TOTAL LOW/MOD:	13,248
FUNDED AMOUNT:	100,000.00	TOTAL LOW:	37,094
UNLIQ OBLIGATIONS:	0.00	TOTAL EXTREMELY LOW:	26,125
DRAWN THRU PGM YR:	0.00	TOTAL FEMALE HEADED:	
DRAWN IN PGM YR:	0.00		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 11. - PUBLIC FACILITIES
TOTAL:

ACCOMPLISHMENT NARRATIVE:

\$110,000 FOR THE REPLACEMENT OF A REFRIGERATOR/FREEZER UNIT AT THE GREATER STOCKTON EMERGENCY FOOD BANK WAS ALLOCATED IN THE 2003-04 ACTION PLAN. AS OF JUNE 30, 2004 THE ENVIRONMENTAL HAS BEEN COMPLETED AND THE CITY IS UNDER CONTRACT WITH FOOD BANK. FOOD BANK IS IN THE PROCESS OF RECEIVING BIDS FOR THE PROJECT.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	INITIAL FUNDING DATE:	03-31-04
PROJECT:	0017 - DEBT SERVICE-SECTION 108 LOAN	ACTIVITY ESTIMATE:	971,043.40
ACTIVITY:	705 - DEBT SERVICE-EDI GRANT/SECTION	FUNDED AMOUNT:	971,043.40
STATUS:	COMPLETED 04-01-04	UNLIQ OBLIGATIONS:	0.00
LOCATION:	22 E. WEBER AVENUE STOCKTON, CA 95202	DRAWN THRU PGM YR:	971,043.40
FINANCING:		DRAWN TN PGM YR:	364,871.26

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN &
AM. INDIAN/ALASKAN NATIVE
OTHER MULTI-RACIAL:
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 11 - PUBLIC FACILITIES

TOTAL: 52,992 18,292

	HISPANIC	TOTAL #
VHILIE:	18,42	35,003
BLACK/AFRICAN AMERICAN:	0	5,435
ASIAN:	0	9,982
AMERICAN INDIAN/ALASKAN NATIVE:	461	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2,111	0

ACTUAL UNITS 0 0

TOTAL #	HISPANIC
5,003	18,432
5,435	0
9,982	0
461	0
0	0
0	0
0	0
2,111	0

REG CITATION

PAYMENT FOR REHABILITATION OF
AFFORDABLE HOUSING.
TOTAL # HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

JULY - 2003 TO JUNE - 2004
STOCKTON, CA

NUMBER OF SPOUSES:
TOTAL LOW/MOD:
TOTAL LOW:
TOTAL EXTREMELY LOW:
TOTAL FEMALE HEADED:

ASIAN & WHITE:
ELA-INE, AMERICAN
AM., INDIAN/ALASKA
OTHER MULTI-RACE
TOTAL:

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003
TOTAL:

EXTENDED ACTIVITY NARRATIVE: ACCOMPLISHMENT NARRATIVE:

PGM YEAR:	2003	EBENEZER	NUMBER OF PERSONS ASSISTED
PROJECT:	0028	- EBENEZER	TOTAL LOW / MOD :
ACTIVITY:	712	- EBENEZER	TOTAL LOW :
STATUS:	FUNDS BUDGETED		TOTAL EXTREMELY LOW :
LOCATION:	701 E. WEBER AVENUE STOCKTON, CA 95202		TOTAL FEMALE HEADED :
FINANCING:			
	INITIAL FUNDING DATE:		
	ACTIVITY ESTIMATE:		
	FUNDED AMOUNT:		
	UNLIQ OBLIGATIONS:		
	DRAWN THRU PGM YR:		
	DRAWN IN PGM YR:		

ASIAN & WHITE :
BLACK, AMERICAN & INDIAN :
AM, INDIAN/ALASKAN NATIVE & BLACK / AFRICAN AM :
OTHER MULTI-RACIAL :

TOTAL:

* * *

PGM YEAR:	2003	EBENEZER	NUMBER OF PERSONS ASSISTED:
PROJECT:	0028	- EBENEZER	TOTAL LOW / MOD:
ACTIVITY:	712	- EBENEZER	TOTAL LOW:
STATUS:	FUNDS BUDGETED		TOTAL EXTREMELY LOW:
LOCATION:	701 E. WEBER AVENUE STOCKTON, CA 95202		TOTAL FEMALE HEADED:
FINANCING:			
	INITIAL FUNDING DATE:		
	ACTIVITY ESTIMATE:		
	FUNDED AMOUNT:		
	UNLIQ OBLIGATIONS:		
	DRAWN THRU PGM YR:		
	DRAWN IN PGM YR:		

ASIAN & WHITE : 0
BLACK, AFRICAN AMERICAN & VISIBLE : 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM : 0
OTHER MULTI-RACIAL : 0
TOTAL : 0

PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE	ACTUAL UNITS
0	0		0
0	0		0

LOCATIONS: FONDS BUDGETED
FINANCING: 701 E. WEBER AVENUE
STOCKTON, CA 95202

INITIAL FUNDING DATE:	NUMBER OF PERSONS ASSISTED
ACTIVITY ESTIMATE:	TOTAL LOW/MOD:
FUNDED AMOUNT:	TOTAL LOW:
UNLIQ OBLIGATIONS:	EXTREMELY LOW:
DRAWN THRU PGM YR:	TOTAL EXTREMELY LOW:
DRAWN IN PGM YR:	TOTAL FEMALE HEADED:

ACCOMPLISHMENT NARRATIVE : EMERGENCY REPAIR LOAN PROVIDED TO LOW-INCOME HOUSEHOLD FOR HANDICAP AC
REPORT YEAR PROPOSED TYPE 01-2003 TO 06-30-2004
2003 01 - PEOPLE (GENERAL)
TOTAL : STOCKTON, CA

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 01 - PEOPLE (GENERAL)
TOTAL : STOCKTON, CA

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
7,200	01 - PEOPLE (GENERAL)	5,900
7,200		5,900

ACCOMPLISHMENT NARRATIVE : THE CITY HAS CONTRACTED WITH EBENEZER ECONOMIC DEVELOPMENT CORPORATION TO SPEND THE CDBG FUNDS. FUNDS ARE BEING HELD UNTIL EBENEZER SUBMITS REQUIRED FINANCIAL AUDIT REPORT. THE ROCK SENIOR/YOUTH CENTER CONTINUES TO OPERATE AND PROVIDE ACTIVITIES FOR TEENAGERS AND SENIORS.

EXTENDED ACTIVITY NARRATIVE :

PGM YEAR	2003	PROJECT	0009 - EMERGENCY REPAIR FUND	MATRIX CODE	14A	REG CITATION	570.202	NATIONAL OBJ:	LMH	
ACTIVITY	713 - CHAVEZ, ELIJAH ER1001	STATUS:	FUNDS BUDGETED	DESCRIPTION:	EMERGENCY REPAIR LOAN TO SINGLE FAMILY DWELLINGS TO ADDRESS HEALTH AND SAFETY ISSUES.	TOTAL #	#HISPANIC			
LOCATION:	445 SHARON AVENUE			WHITE:	1	1				
	STOCKTON, CA 95205			BLACK/AFRICAN AMERICAN:	0	0				
				ASIAN:	0	0				
				AMERICAN INDIAN/ALASKAN NATIVE:	0	0				
				NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0				
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0				
				ASIAN & WHITE:	0	0				
				BLACK/AFRICAN AMERICAN & WHITE:	0	0				
				AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0				
				OTHER MULTI-RACIAL:	0	0				
				TOTAL:	1	1				
NUMBER OF HOUSEHOLDS ASSISTED:	1	TOTAL LOW/MOD:	0	TOTAL EXTREMELY LOW:	0	TOTAL FEMALE HEADED:	0	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
							1	1	0	
									0	

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
TOTAL : STOCKTON, CA

ACCOMPLISHMENT NARRATIVE : EMERGENCY REPAIR LOAN PROVIDED TO LOW-INCOME HOUSEHOLD FOR HANDICAP AC

Lender
Liaison
Liaison
Year 2002

2003 - 05-30 - 1

STOCKTON, CA

CESSIBILITY.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
 PROJECT: 0016 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 718 - GAUTHIER, JON LCRF95
 STATUS: UNDERWAY
 LOCATION:
 546 W. FREMONT STREET
 WEST END REDEVELOPMENT AREA
 STOCKTON, CA 95203
 FINANCING:
 INITIAL FUNDING DATE: 04-01-04
 ACTIVITY ESTIMATE: 79,640.00
 FUNDED AMOUNT: 79,640.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,225.00
 DRAWN IN PGM YR: 23,225.00
 NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	MATRIX CODE: 14E	REG CITATION: 570 .202	NATIONAL OBJ: SBA
DESCRIPTION:	REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, STOCKTON REDEVELOPMENT PROJECT AREAS. WORK INCLUDES IMPROVEMENTS TO EXTERIOR FAÇADES.		
TOTAL #	#HISPANIC		
WHITE:	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
TOTAL:	0	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 08 - BUSINESSES
 TOTAL: 1

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	1	08 - BUSINESSES	0
			0

ACCOMPLISHMENT NARRATIVE:
 FACADE IMPROVEMENT FORGIVABLE LOAN PROVIDED FOR COMMERCIAL PROPERTY IN THE WEST END REDEVELOPMENT AREA. EXTERIOR FAÇADE IMPROVEMENTS WILL INCLUDE REPAIR OF THE ROOF, INSTALLATION OF ROLL UP DOORS, STUCCO, NEW WINDOWS, AND AWNINGS.
 AS OF JUNE 30, 2004 THE PROJECT IS UNDERWAY AND ONE PROGRESS PAYMENT FOR \$23,225 HAS BEEN DISBURSED.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003 PROJECT: 0016 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 719 - HOWELL, SUEDEE LCRF96
 STATUS: COMPLETED 07-31-04

LOCATION:
 27 S. GRANT STREET
 WEST END REDEVELOPMENT PROJECT AREA
 STOCKTON, CA 95202

FINANCING:
 INITIAL FUNDING DATE: 04-01-04
 ACTIVITY ESTIMATE: 9,961.68

FUNDED AMOUNT:
 UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR:
 DRAWN IN PGM YR:
 9,961.68

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0

TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 08 - BUSINESSES
 2004 08 - BUSINESSES

TOTAL: 0

ACCOMPLISHMENT NARRATIVE:
 FACADE IMPROVEMENT FORGIVABLE LOAN PROVIDED TO A RETAIL BUSINESS IN
 THE WEST END REDEVELOPMENT PROJECT AREA. EXTERIOR FAÇADE IMPROVEMENTS
 WILL INCLUDE GUTTERS, AWNING, PAINTING, AND ROLL UP SHUTTERS.
 AS OF JUNE 30, 2004 THE PROJECT WAS 90% COMPLETE WITH THE FINAL
 DISBURSEMENT OF FUND IN JULY 2004.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
 PROJECT: 0034 - CDBG HOUSING LOAN PROGRAM
 ACTIVITY: 721 - DIAMOND COVE II LSP348
 STATUS: FUNDS BUDGETED

LOCATION:
 DESCRIPTION:

PGM YEAR: 2003
 PROJECT: 0016 - ECONOMIC DEVELOPMENT LOAN POOL
 ACTIVITY: 719 - HOWELL, SUEDEE LCRF96
 STATUS: COMPLETED 07-31-04

LOCATION:
 REHABILITATION OF COMMERCIAL PROPERTIES IN TARGET AREAS, ENTERPRISE ZONE AND
 STOCKTON REDEVELOPMENT PROJECT AREAS. WORK INCLUDES IMPROVEMENTS TO EXTERIOR
 FAÇADES.

TOTAL #

#HISPANIC

WHITE:
 BLACK/AFRICAN AMERICAN:

ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL:

	PROPOSED UNITS	ACTUAL UNITS
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:
 FACADE IMPROVEMENT FORGIVABLE LOAN PROVIDED TO A RETAIL BUSINESS IN
 THE WEST END REDEVELOPMENT PROJECT AREA. EXTERIOR FAÇADE IMPROVEMENTS
 WILL INCLUDE GUTTERS, AWNING, PAINTING, AND ROLL UP SHUTTERS.
 AS OF JUNE 30, 2004 THE PROJECT WAS 90% COMPLETE WITH THE FINAL
 DISBURSEMENT OF FUND IN JULY 2004.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2002
 PROJECT: 0034 - REG CITATION: 570.202
 ACTIVITY: 721 - NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

21-201 (1) 14
STOCKTON, CA

CHARLTON CIRCLE UTILITIES
STOCKTON, CA 95210

FINANCING:

INITIAL FUNDING DATE: 08-12-04
ACTIVITY ESTIMATE: 120,000.00
FUNDED AMOUNT: 120,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
TOTAL:	

TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001
PROJECT: 0004 - ALLEY ABANDONMENT
ACTIVITY: 723 - ALLEY ABANDONMENT- MAGNOLIA TO ROSE
STATUS: COMPLETED 08-27-04

LOCATION:
BETWEEN MAGNOLIA AND ROSE STREETS AND
FROM HUNTER TO SUTTER STREET
MAGNOLIA DISTRICT CDBG TARGET AREA
STOCKTON, CA 95202

FINANCING:

INITIAL FUNDING DATE: 08-26-04
ACTIVITY ESTIMATE: 7,634.75
FUNDED AMOUNT: 7,634.75
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,634.75

THE NEW PROJECT CONSISTED OF THE REHABILITATION OF A DAYCARE FACILITY
AND A 20 UNIT APARTMENT COMPLEX AND THE REHABILITATION OF 9 DUPLEX UNITS ON
CARRINGTON CIRCLE.

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACTUAL UNITS

0

0

0

NATIONAL OBJ: LMA

REG CITATION: 570.201(c)

DESCRIPTION:

ABANDONMENT OF ALLEY PER NEIGHBORHOOD'S REQUEST.

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

OPAWN I: ECU: WR:

7,611.77

NUMBER OF ASSISTED:
TOTAL LOW/MOD:
TOTAL LOW:
TOTAL EXTREMELY LOW:
TOTAL FEMALE HEADED:
TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2000	01 - PEOPLE (GENERAL)
2001	01 - PEOPLE (GENERAL)
2002	01 - PEOPLE (GENERAL)
2003	01 - PEOPLE (GENERAL)
2004	01 - PEOPLE (GENERAL)
TOTAL:	
PERCENT LOW / MOD:	69.10

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
PROJECT: 0009 - EMERGENCY REPAIR FUND
ACTIVITY: 726 - SALMON, DORIS (GRANT)
STATUS: COMPLETED 06-25-04
LOCATION:

137 WEST TENTH STREET
STOCKTON, CA 95206

FINANCING:
INITIAL FUNDING DATE: 05-11-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 1
TOTAL LOW: 1
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 1

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL:

	PROPOSED	UNITS	ACTUAL	TYPE	ACTUAL UNITS
	40	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	40
	0	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	0	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	0	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	0	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:	0	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	40

MATRIX CODE: 14A REG CITATION: 570.202

DESCRIPTION:
EMERGENCY REPAIR GRANT TO SINGLE FAMILY DWELLING TO ADDRESS HEALTH AND SAFETY ISSUES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
1

ACTUAL UNITS
1
1

ACCOMPLISHMENT NARRATIVE:

EMERGENCY REPAIR GRANT FOR REMOVAL OF ROOF COVERING, REPAIR OF
INTERIOR DAMAGE CAUSED BY ROOF LEAKS, REPLACE ROOF COVERING.
REPAIRS WERE COMPLETED IN MAY 2004.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
PROJECT: 0009 - EMERGENCY REPAIR FUND
ACTIVITY: 727 - BROWN, VIRDELL (GRANT)
STATUS: FUNDS BUDGETED
LOCATION: 2335 EAST WASHINGTON STREET
STOCKTON, CA 95205
FINANCING:
INITIAL FUNDING DATE: 05-11-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF HOUSEHOLDS ASSISTED: 1
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 1
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
1

ACTUAL UNITS
1
1

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
TOTAL:

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: REPAIR FOUNDATION DAMAGE TO SINGLE FAMILY HOME.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
 PROJECT: 0009 - EMERGENCY REPAIR FUND
 ACTIVITY: 733 - QUEVEDO, MARTHA (GRANT)
 STATUS: FUNDS BUDGETED

LOCATION:
 1740 S. SAN JOAQUIN STREET
 HOMESTEAD/JACKSON CDBG TARGET NEIGHBORHOOD
 STOCKTON, CA 95206

FINANCING:
 INITIAL FUNDING DATE: 05-28-04
 ACTIVITY ESTIMATE: 4,385.00
 FUNDED AMOUNT: 4,385.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 TOTAL: 1

ACCOMPLISHMENT NARRATIVE: A WHEEL CHAIR RAMP WILL BE INSTALLED AT THE FRONT OF THE HOUSE AS A RESULT OF THE EMERGENCY REPAIR GRANT PROVIDED TO THIS LOW-INCOME SENIOR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0009 - EMERGENCY REPAIR FUND
 ACTIVITY: 734 - SURRELL, ROSIE (GRANT)

MATRIX CODE: 14A
 REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 06-25-04

LOCATION: 2731 S. MONROE STREET
MCKINLEY CDBG TARGET NEIGHBORHOOD
STOCKTON, CA 95206

FINANCING:

INITIAL FUNDING DATE: 05-28-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,000.00
DRAWN IN PGM YR: 5,000.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 1
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO LOW-INCOME SENIOR TO REPLACE EXISTING ROOF. REPAIR WORK WAS COMPLETED IN JUNE 2004.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0009 - EMERGENCY REPAIR FUND
ACTIVITY: 735 - CLARK, ROSE (GRANT)
STATUS: COMPLETED 06-30-04

LOCATION: 407 E. ARCADE STREET
STOCKTON, CA 95204

FINANCING:
INITIAL FUNDING DATE: 05-28-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00

UNLIQ OBLIGATIONS: 0.00

DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING.

FINANCING:

WHITE: 0
BLACK/AFRICAN AMERICAN: 1
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
TOTAL: 1

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR GRANT PROVIDED TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0009 - EMERGENCY REPAIR FUND
ACTIVITY: 735 - CLARK, ROSE (GRANT)
STATUS: COMPLETED 06-30-04

LOCATION: 407 E. ARCADE STREET
STOCKTON, CA 95204

FINANCING:
INITIAL FUNDING DATE: 05-28-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00

UNLIQ OBLIGATIONS: 0.00

DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING.

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

DESCRIPTION: EMERGENCY REPAIR GRANT TO SENIOR CITIZEN TO ADDRESS HEALTH AND SAFETY ISSUES IN HER SINGLE FAMILY DWELLING.

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0

TOTAL # #HISPANIC

0 0

0 0

0 0

0 0

0 0

NUMBER OF HOUSEHOLDS ASSISTED:	1						
TOTAL LOW/MOD:	1						
TOTAL LOW:	1						
TOTAL EXTREMELY LOW:	0						
TOTAL FEMALE HEADED:	1						
TOTAL:							
ACCOMPLISHMENTS BY YEAR:							
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS			
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1			
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0			
TOTAL:		1		1			
DRAWN IN PGM YR:	299.25						

ACCOMPLISHMENT NARRATIVE:
 REPORT YEAR PROPOSED TYPE
 2003 10 - HOUSING UNITS
 2004 10 - HOUSING UNITS
 TOTAL:

ACCOMPLISHMENT NARRATIVE:
 EMERGENCY REPAIR GRANT WAS PROVIDED TO A LOW-INCOME SENIOR TO ADDRESS IMMEDIATE HEALTH AND SAFETY ISSUES. THE HOME'S EXISTING ROOF WAS REPLACED.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	EMERGENCY REPAIR FUND	MATRIX CODE: 14A	REG CITATION: 570-202	NATIONAL OBJ: LMH
PROJECT:	0009				
ACTIVITY:	736 - GONZALEZ, JOYCE ER1009				
STATUS:	UNDERWAY				
LOCATION:	1011 S. SULLIVAN STREET EAST MAIN/BURKETT CDBG TARGET NEIGHBORHOOD STOCKTON, CA 95205				
FINANCING:					
INITIAL FUNDING DATE:	05-28-04	WHITE:			
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	1	1	
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0	
UNLiq OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
DRAWN THRU PGM YR:	3,250.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
DRAWN IN PGM YR:	3,250.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
ASIAN & WHITE:		ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:		BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:		OTHER MULTI-RACIAL:	0	0	
NUMBER OF HOUSEHOLDS ASSISTED:	1				
TOTAL LOW/MOD:	1				
TOTAL LOW:	0				
TOTAL EXTREMELY LOW:	0				

1. TEMPORAL MEASUR:

TOTAL: 1

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
TOTAL:

ACTUAL UNITS
PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
TOTAL: 1 0 0

ACCOMPLISHMENT NARRATIVE:
EMERGENCY REPAIR LOAN PROVIDED TO LOW-INCOME HOUSEHOLD TO ADDRESS
IMMEDIATE HEALTH AND SAFETY ISSUES. THE LOAN WILL BE USED TO REPLACE
THE DAMAGED SIDEWALK, CURB, AND GUTTERS SURROUNDING THE HOME.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2003
PROJECT: 0009 - EMERGENCY REPAIR FUND
ACTIVITY: 738 - HARREL, ERRON (GRANT)
STATUS: FUNDS BUDGETED
LOCATION:
1518 EAST SEVENTH STREET
FAIRVIEW TERRACE CDBG TARGET NEIGHBORHOOD
SOUTH STOCKTON REDEVELOPMENT AREA
STOCKTON, CA 95206
FINANCING:
INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 5,000.00
FUNDED AMOUNT: 5,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 1
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 0
TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 1 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 1 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
TOTAL:

ACTUAL UNITS
PROPOSED UNITS ACTUAL TYPE
1 10 - HOUSING UNITS
TOTAL: 1 0 0

STOCKTON, CA

ACCOMPLISHMENT NARRATIVE: EMERGENCY REPAIR FUNDS WERE GRANTED TO A SENIOR CITIZEN TO ADDRESS PROBLEMS THAT CREATE A THREAT TO THE HEALTH AND SAFETY OF THE OCCUPANTS. THE ROOF OF THIS SINGLE FAMILY HOME WILL BE REPLACED.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR:	2003	PROJECT:	0018 - INFRASTRUCTURE IMPROVEMENTS	ACTIVITY:	749 - ALLEY ABANDONMENT- FIRST AND SECOND ST	STATUS:	COMPLETED 08-27-04	MATRIX CODE:	03	REG CITATION:	570.201(c)	NATIONAL OBJ:	LMA
LOCATION:	DESCRIPTION: ABANDONMENT OF ALLEY PER NEIGHBORHOOD'S REQUEST.												
EAST FROM FIRST STREET TO SECOND STREET BETWEEN S. SAN JOAQUIN STREET AND SUTTER ST. HOMESTEAD/JACKSON CDBG TARGET NEIGHBORHOOD STOCKTON, CA 95206								TOTAL #	#HISPANIC				
FINANCING:	WHITE:							0	0				
INITIAL FUNDING DATE:	BLACK/AFRICAN AMERICAN:							0	0				
ACTIVITY ESTIMATE:	ASIAN:							0	0				
FUNDED AMOUNT:	AMERICAN INDIAN/ALASKAN NATIVE:							0	0				
UNLIQ OBLIGATIONS:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:							0	0				
DRAWN THRU PGM YR:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:							0	0				
DRAWN IN PGM YR:	ASIAN & WHITE:							0	0				
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:							0	0				
TOTAL LOW/MOD:	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:							0	0				
TOTAL LOW:	OTHER MULTI-RACIAL:							0	0				
TOTAL EXTREMELY LOW:	TOTAL:							0	0				
TOTAL FEMALE HEADED:								0	0				
PERCENT LOW / MOD:								0	0				
ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE	ACTUAL UNITS									
REPORT YEAR	PROPOSED TYPE												
2003	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	40									
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0									
TOTAL:		40		40									
ACCOMPLISHMENT NARRATIVE:	ALLEY FROM FIRST STREET TO SECOND STREET WAS ABANDONED BETWEEN SOUTH SAN JOAQUIN STREET AND SOUTH SUTTER STREET PER REQUEST BY RESIDENTS.												
EXTENDED ACTIVITY NARRATIVE:	*****												

PGM YEAR:	2000	PROJECT:	0027 - ECONOMIC DEVELOPMENT LOAN POOL	MATRIX CODE:	18A	REG CITATION:	570.203 (b)	NATIONAL OBJ:	SBA
ACTIVITY:	750 - DOWNTOWN INCENTIVE PROGRAM	STATUS:	COMPLETED 09-21-04	LOCATION:	WEST END REDEVELOPMENT PROJECT AREA STOCKTON, CA 95202	DESCRIPTION:	ASSIST BUSINESSES LOCATED IN THE DOWNTOWN AREA WITH PAYMENT OF PERMIT FEES.	TOTAL #	#HISPAINC

FINANCING:	INITIAL FUNDING DATE:	09-20-04
	ACTIVITY ESTIMATE:	21,577.71
	FUNDED AMOUNT:	21,577.71
	UNLIQ OBLIGATIONS:	0.00
	DRAWN THRU PGM YR:	21,577.71
	DRAWN IN PGM YR:	21,577.71
	NUMBER OF ASSISTED:	0
	TOTAL LOW/MOD:	0
	TOTAL LOW:	0
	TOTAL EXTREMELY LOW:	0
	TOTAL FEMALE HEADED:	0
	TOTAL:	0
WHITE:		0
BLACK/AFRICAN AMERICAN:		0
ASIAN:		0
AMERICAN INDIAN/ALASKAN NATIVE:		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0
ASIAN & WHITE:		0
BLACK/AFRICAN AMERICAN & WHITE:		0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0
OTHER MULTI-RACIAL:		0
TOTAL:		0

ACCOMPLISHMENTS BY YEAR:		ACTUAL UNITS	
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2000	08 - BUSINESSES	5	08 - BUSINESSES
2001	08 - BUSINESSES	0	08 - BUSINESSES
2002	08 - BUSINESSES	0	08 - BUSINESSES
2003	08 - BUSINESSES	0	08 - BUSINESSES
2004	08 - BUSINESSES	0	08 - BUSINESSES
	TOTAL:	5	5

ACCOMPLISHMENT NARRATIVE: FIVE FEE WAIVERS WERE COMPLETED IN 1999-2000. DOWNTOWN INCENTIVE PROGRAM CONTINUES.

EXTENDED ACTIVITY NARRATIVE

PGM YEAR: 2001
PROJECT: 0031 - ECONOMIC DEVELOPMENT LOAN FUND
ACTIVITY: 751 - DOWNTOWN INCENTIVE PROGRAM
STATUS: COMPLETED 09-21-04
LOCATION: WEST END RETAIL/OPENING AREA
MATRIX CODE: 18A
REG CITATION: 570.203 (b)
NATIONAL OBJ: SBA
DESCRIPTION:
ASSIST BUSINESSES LOCATED IN THE DOWNTOWN AREA WITH PAYMENT OF PERMIT FEES.

STOCKTON, CA 95202				
FINANCING:				
INITIAL FUNDING DATE:	09-20-04			#HISPANIC
ACTIVITY ESTIMATE:	6,143.42			0
FUNDED AMOUNT:	6,143.42			0
UNLIQ OBLIGATIONS:	0.00			0
DRAWN THRU PGM YR:	6,143.42			0
DRAWN IN PGM YR:	6,143.42			0
NUMBER OF ASSISTED:	0			0
TOTAL LOW/MOD:	0			0
TOTAL EXTREMELY LOW:	0			0
TOTAL FEMALE HEADED:	0			0
TOTAL:	0			0
ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	08 - BUSINESSES	5	08 - BUSINESSES	5
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		5		5
ACCOMPLISHMENT NARRATIVE:	DOWNTOWN INCENTIVE PROGRAM PROVIDES BUSINESSES WITH ASSISTANCE WITH PERMIT FEES WITHIN THE WEST END REDEVELOPMENT AREA. FEE WAIVERS PROVIDED IN 2001-02.			
EXTENDED ACTIVITY NARRATIVE:	*****			
PGM YEAR:	2002			
PROJECT:	0016 - ECONOMIC DEVELOPMENT LOAN POOL			
ACTIVITY:	753 - DOWNTOWN INCENTIVE PROGRAM	MATRIX CODE: 18A	REG CITATION: 570.203 (b)	NATIONAL OBJ: SE
STATUS:	COMPLETED 09-21-04			
LOCATION:	510 MINER AVENUE STOCKTON, CA 95202	DESCRIPTION: ASSIST BUSINESSES LOCATED IN THE DOWNTOWN AREA WITH PAYMENT OF PERMIT FEES.		
FINANCING:				
INITIAL FUNDING DATE:	09-20-04	TOTAL, #	#HISPANIC	
ACTIVITY ESTIMATE:	208.07	0	0	0
FUNDED AMOUNT:	208.07	0	0	0

DRAWN THRU PGM YR: 2003
DRAWN IN PGM YR: 2003 .07

NUMBER OF ASSISTED:
TOTAL LOW / MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2002 08 - BUSINESSES
2003 08 - BUSINESSES
2004 08 - BUSINESSES
TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	08 - BUSINESSES	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	08 - BUSINESSES	0
ASIAN & WHITE:	0	08 - BUSINESSES	0
BLACK/AFRICAN AMERICAN & WHITE:	0	08 - BUSINESSES	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	08 - BUSINESSES	0
OTHER MULTI-RACIAL:	0	08 - BUSINESSES	0
TOTAL:	1	08 - BUSINESSES	1

ACCOMPLISHMENT NARRATIVE:
ONE FEE WAIVER PROVIDED DURING THE 2002-03 FISCAL YEAR AS PART OF THE
DOWNTOWN INCENTIVE PROGRAM. PROGRAM CONTINUES IN THE 2003-04 FISCAL
YEAR, SEE ACTIVITY #754.

EXTENDED ACTIVITY NARRATIVE: ****

PGM YEAR: 2003
PROJECT: 0016 - ECONOMIC DEVELOPMENT LOAN POOL
ACTIVITY: 754 - DOWNTOWN INCENTIVE PROGRAM
STATUS: COMPLETED 09-21-04

LOCATION:
346 E. MARKET/111 S. SUTTER STREET
STOCKTON, CA 95202

FINANCING:
INITIAL FUNDING DATE: 09-20-04
ACTIVITY ESTIMATE: 2,143.71
FUNDED AMOUNT: 2,143.71
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,143.71
DRAWN IN PGM YR: 2,143.71

NUMBER OF ASSISTED:
TOTAL LOW / MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2002 08 - BUSINESSES
2003 08 - BUSINESSES
2004 08 - BUSINESSES
TOTAL:

	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	08 - BUSINESSES	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	08 - BUSINESSES	0
ASIAN & WHITE:	0	08 - BUSINESSES	0
BLACK/AFRICAN AMERICAN & WHITE:	0	08 - BUSINESSES	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	08 - BUSINESSES	0
OTHER MULTI-RACIAL:	0	08 - BUSINESSES	0
TOTAL:	#	#HISPANIC	0

DESCRIPTION:
ASSIST BUSINESSES LOCATED IN THE DOWNTOWN AREA WITH PAYMENT OF PERMIT FEES.

REG CITATION: 570-203 (b)

NATIONAL OBJ: SBA

TOTAL FEES FOR YEAR:

TOTAL:

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	08 - BUSINESSES
2004	08 - BUSINESSES
TOTAL:	

	PROPOSED UNITS	ACTUAL UNITS	ACTUAL TYPE
	1	1	08 - BUSINESSES
	0	0	08 - BUSINESSES
TOTAL:		1	

ACCOMPLISHMENT NARRATIVE:

PERMIT FEES WERE WAIVED FOR THE MASONIC TEMPLE AS PART OF THIS ECONOMIC DEVELOPMENT INCENTIVE PROGRAM WHICH PROMOTES THE CONTINUED REVITALIZATION EFFORTS IN DOWNTOWN STOCKTON.

EXTENDED ACTIVITY NARRATIVE:

TOTAL ACTIVITY ESTIMATE	:	54,208,626.59
TOTAL FUNDED AMOUNT	:	51,257,257.48
TOTAL AMOUNT DRAWN THRU PGM YR	:	47,972,009.16
TOTAL AMOUNT DRAWN IN PGM YR	:	7,306,664.60

EXHIBIT D

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2003 SUMMARY OF ACCOMPLISHMENTS
 STOCKTON, CA

DATE: 09-28-04
 TIME: 14:43
 PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

ACQUISITION/PROPERTY-RELATED	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
Acquisition (01)	3	5,052.88	0	0.00	3	5,052.88
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	5	75,062.09	0	0.00	5	75,062.09
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	8	80,114.97	0	0.00	8	80,114.97
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	7	194,749.71	7	74,640.68	14	269,390.39
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	7	69,457.87	7	87,992.85	14	157,450.72
ED Direct Technical Assistance (18B)	1	4,454.24	1	14,677.00	2	19,131.24
Micro-Enterprise Assistance (18C)	2	31,598.12	0	0.00	2	31,598.12
	17	300,259.94	15	177,310.53	32	477,570.47
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	7	3,594.00	21	59,639.77	28	63,233.77
Rehab: Multi-Unit Residential (14B)	5	766,668.06	2	804,919.57	7	1,571,587.63
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	2	386,713.95	1	25,730.75	3	412,444.70
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	2	1,060,129.99	2	1,060,129.99
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	14	1,156,976.01	26	1,950,420.08	40	3,107,396.09
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	12	141,488.77	5	120,248.62	17	261,737.39
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	3	529,939.96	0	0.00	3	529,939.96
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	6	0.00	1	473,941.79	7	473,941.79
Sidewalks (03L)	1	0.00	0	0.00	1	0.00
Child Care Centers/Facilities for Children (03M)	2	679,519.08	0	0.00	2	679,519.08
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	24	1,350,947.81	6	594,190.41	30	1,945,138.22
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	1	0.00	1	20,867.00	2	20,867.00
Public Services - General (05)	4	: 2,527.00	1	0.00	5	2,527.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	1	32,459.71	1	32,125.26	2	64,584.97
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	6	34,986.71	3	52,992.26	9	87,978.97

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

		UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE							
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap (19A)	0	0.00	0	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0	0.00	0	0.00
Planning (20)	9	25,425.66	2	11,242.71	11	36,668.37	
General Program Administration (21A)	1	0.00	2	991,478.25	3	991,478.25	
Indirect Costs (21B)	0	0.00	0	0.00	0	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0	0.00
	10	25,425.66	4	1,002,720.96	14	1,028,146.62	
OTHER							
Interim Assistance (06)	0	0.00	0	0.00	0	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	2	215,248.00	1	364,871.26	3	580,119.26	
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0	0.00
	2	215,248.00	1	364,871.26	3	580,119.26	
TOTALS	81	3,163,959.10	55	4,142,505.50	136	7,306,464.60	

CDDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE CO4MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

ACQUISITION/PROPERTY-RELATED		UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ECONOMIC DEVELOPMENT				
Rehab: Publicly/Privately Owned C/I	(14E)	0	3	3
Businesses				
ED Direct Financial Assistance to For-Profits	(18A)	0	1	1
Businesses		21	0	21
Jobs				
Micro-Enterprise Assistance	(18C)	3	0	3
Jobs				
CATEGORY TOTALS		-----	-----	-----
Businesses		0	4	4
Jobs		24	0	24
HOUSING				
Rehab: Single-Unit Residential	(14A)	1	13	14
Housing Units				
Rehab Administration	(14H)	49	0	49
Housing Units		0	2,336	2,336
Code Enforcement	(15)			
Housing Units				
CATEGORY TOTALS		-----	-----	-----
Housing Units		50	2,349	2,399
PUBLIC FACILITIES/IMPROVEMENTS				
Public Facilities and Improvements - General	(03)	0	40	40
Persons		1	2	3
Public Facilities				
Street Improvements	(03K)	0	54	54
Persons				
CATEGORY TOTALS		-----	-----	-----
Persons		0	94	94
Public Facilities		1	2	3
PUBLIC SERVICES				
Public Services - General	(05)	5,900	0	5,900
Persons				
Fair Housing Activities	(05J)	933	0	933
CATEGORY TOTALS		-----	-----	-----

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Persons	6,833	0	6,833

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	6,833	94	6,927
Households	0	0	0
Housing Units	50	2,349	2,399
Public Facilities	1	2	3
Fleet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	4	4
Jobs	24	0	24
Loans	0	0	0

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	TOTAL			
	Persons	Households	Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic
	-----	-----	-----	-----
WHITE:				
BLACK/AFRICAN AMERICAN:	117,450	59,004	532	4
ASIAN:	29,490	172	298	0
AMERICAN INDIAN/ALASKAN NATIVE:	31,087	0	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1,700	0	8	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	118	0	0	0
ASIAN & WHITE:	4	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	367	0	0	0
OTHER MULTI-RACIAL:	2	0	0	0
	6,943	131	0	0
TOTAL:	187,171	59,307	848	4
				0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <= 30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD >80%	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	1	0	1	0	1
Households	182	91	260	533	141	674
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	141,467	43,356	15,305	200,128	1,158	198,970
Households	0	0	604	604	198	802
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	141,467	43,357	15,305	200,129	1,158	198,971
Households	182	91	864	1,137	339	1,476
Not Specified	0	0	0	0	0	0

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	242,357.48	29	27
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	253,829.59	35	35
EXISTING HOMEOWNERS	546,479.58	29	29
 TOTAL, RENTALS AND TBRA	 242,357.48	 29	 27
TOTAL, HOMEBUYERS AND HOMEOWNERS	800,309.17	64	64
 TOTAL, HOMEBUYERS AND HOMEOWNERS	 1,042,666.65	 93	 91

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	6	7	6	8	19	27	2
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	1	8	2	24	11	35	0
EXISTING HOMEOWNERS	4	3	5	17	12	29	0
 TOTAL, RENTALS AND TBRA	 6	 7	 6	 8	 19	 27	 2
TOTAL, HOMEBUYERS AND HOMEOWNERS	5	11	7	41	23	64	0
 TOTAL, HOMEBUYERS AND HOMEOWNERS	 11	 18	 13	 49	 42	 91	 0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	TBRA RENTALS	FAMILIES	TBRA HOMEBUYERS	FIRST-TIME HOMEBUYERS
	Total#	#Hispanic	Total#	#Hispanic
WHITE :				
BLACK/AFRICAN AMERICAN :	6	2	0	0
ASIAN :	4	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE :	7	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER :	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE :	0	0	0	0
ASIAN & WHITE :	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE :	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM. :	0	0	0	0
OTHER MULTI-RACIAL :	0	0	0	0
TOTAL:	17	3	0	0
				19

	TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
EXISTING HOMEOWNERS						
WHITE:	5	7	6	2	13	10
BLACK/AFRICAN AMERICAN:	9	0	4	1	17	0
ASIAN:	4	0	7	0	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	1	0	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL..	18	7	17	3	37	10
						13

EXHIBIT E

**Introduction to Integrated Disbursement and Information System (IDIS)
“CDBG Financial Summary for Program Year 2003” (PR26)**

Over the past year and a half, the City of Stockton has been reconciling the financial information in IDIS with the City's accounting system (HTE). Several discrepancies were discovered between the IDIS and HTE and staff has been working to resolve them. In comparing the expenditures in HTE with the draws in IDIS, staff found expenditures in HTE that had not been drawn in IDIS and mismatched funding types in both systems (Entitlement vs. Program Income). For example, some activities were funded in IDIS with entitlement but expended in HTE from program income and vice versa. To reconcile those incorrectly drawn in IDIS, staff utilized the revise draw function. The type of funds originally drawn were moved to another activity (that should have been funded with that type) and replaced with the correct type of funds. The final result is each activity and its draw(s) match the activity's funding source in HTE.

These discrepancies, however, were not limited to the current program year and it was necessary to draw additional funds from IDIS for activities that were completed, expended and not drawn correctly in prior fiscal years. As a result, there is a discrepancy in disbursement information imported from IDIS into the “CDBG Financial Summary for Program Year 2003” (PR26).

The City has included footnotes on the IDIS CDBG Financial Summary report to explain the necessary adjustments to the financial report. The difference between expenditures in HTE and disbursements in IDIS were significant this fiscal year due to the clean up. For example, total disbursement of funds during 2003-04 in IDIS was \$7,306,464.60. The correct amount of CDBG expenditures was \$5,266,861.04, as reported by the City's accounting system.

It was also necessary to make adjustments on the report to the CDBG Program Income numbers imported from IDIS. The PR26 report imports program income dollars based on the date they are entered into IDIS, not the fiscal year in which the program income was received by the City. The prior year flag option in IDIS was used during entry, however, the net effect is an incorrect representation of the amount of Program Income received in FY 2003-04.

Finally, because the City's Section 108 Loan and Economic Development Initiative (EDI) funds are drawn directly through LOCSS and not through IDIS, yet they should be factored in to the City's total Low/Moderate Income Percentage, there was an adjustment made to include those funds in the PR26 report.

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	9,551,092.08 ^A
02	ENTITLEMENT GRANT	5,101,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	4,494,853.68 ^B
05	CURRENT YEAR PROGRAM INCOME	2,086,005.30
06	RETURNS	200.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-863,309.46 ^C
08	TOTAL AVAILABLE (SUM, LINES 01-07)	20,349,641.60

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,638,198.72 ^D
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	2,296,231.48 ^E
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,934,430.20
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,028,146.62 ^F
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	580,119.26 ^G
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	159,018.64 ^H
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	9,761,714.72
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,587,926.88

^A Normally, this figure comes from the previous CAPER, however, due to the reconciliation, the amount was modified from \$4,406,316.44, as reported in the FY2002-03 CAPER, to \$9,551,092.08, which reflects actual funds available at the end of the previous fiscal year.

^B As the Section 108 and Economic Development Initiative (EDI) Program funds are drawn directly from LOCCS and not included in IDIS, but the expenditures count towards the City's Low/Moderate Income percentage, this figure was added. The total expended during the fiscal year was \$4,494,853.68 with the breakdown as follows: \$147,211.00 EDI funds for the Downtown Cineplex (LMJ), \$4,308,209.84 Section 108 Loan funds for the Downtown Cineplex (LMJ), and \$39,432.84 Special EDI funds for the Hotel Stockton (LMH).

^C IDIS Imports program income figures based on the date entered in IDIS and does not accurately reflect the CDBG program income received by the City between July 1, 2003 and June 30, 2004. This adjustment is to correct Line 05 Current Year Program Income. The actual CDBG program income received during the 2003-04 fiscal year was \$1,202,695.84.

^D Due to the reconciliation, funds were disbursed in IDIS during the 2003 fiscal year that were expanded by the City in prior years, therefore, this figure is not accurate. To correct this figure, an adjustment is made in Line 11.

^E This adjustment includes the Section 108 and EDI funds expended (+\$4,494,853.68) and an adjustment to reflect the actual FY 2003-04 expenditures as noted above (\$2,198,622.20).

^F Due to the reconciliation, funds were disbursed in IDIS during the 2003 fiscal year that were expended by the City in prior years, therefore, this figure is not accurate. Actual Administrative expenditures equaled \$791,241.12.

^G Due to the reconciliation, total draws in the Section 108 debt repayment activity equal total expenditures but the disbursements in IDIS were in prior fiscal years, therefore this number is not accurate. Section 108 debt repayment during 2003-04 was \$971,043.40.

^H This adjustment includes a correction to the Administration/Planning activities disbursed in IDIS as noted in Footnote F (-\$236,905.50) and a correction to Section 108 Debt Repayment activity (+\$380,924.14).

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PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,708,724.93
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	4,008,863.34 ^I
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,717,588.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	FY2003
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	17,209,933.72
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	15,917,045.28
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	92.49%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,978.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	125,927.58 ^J
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	183.58
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-38,456.28 ^K
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	175,450.27
32 ENTITLEMENT GRANT	5,101,000.00
33 PRIOR YEAR PROGRAM INCOME	2,085,907.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	-1,000,397.05 ^L
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,186,510.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.83%

^I This adjustment includes Section 108/EDI funds expended as noted in Footnote E (+\$4,494,853.68 - all funds were used on low/moderate benefit activities) and, due to the reconciliation, it includes a correction of \$485,990.34 in IDIS disbursements of prior year expenditures. Net expenditures subject to low/moderate calculation (\$7,994,430.20) minus expenditures from activities that were not low/moderate income benefit (\$246,779.10 Economic Development, 30,062.83 Redevelopment Projects) equal \$7,717,588.27.

^J PS Unliquidated Obligations at end of the fiscal year were \$125,744 (Fair Housing 29,880; Ebenezer \$60,854; Cold Weather \$25,000; ABC's To Homeownership \$10,000). There is an additional \$183.58 that IDIS is pulling from a prior year.

^K This adjustment includes a correction to the disbursement of funds for Public Service Activities that, due to the reconciliation, were drawn in IDIS this year, however were expended in prior years (-\$38,273.61).

^L As noted in Footnote C, IDIS reports CDBG program income based on the date it was entered into IDIS, not the date received; therefore this figure is not accurate. The actual CDBG program income received during the 2002-03 fiscal year was \$1,085,551.60.

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PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,028,146.62
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-231,905.50 ^M
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	796,241.12
42	ENTITLEMENT GRANT	5,101,000.00
43	CURRENT YEAR PROGRAM INCOME	2,086,005.30
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-1,000,397.05 ^N
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,186,608.25
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.87%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18^O

PGM	PROJ YEAR	IDIS ID	ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1997	0010	154		PHOENIX APARTMENTS - STKN PHOENIX LTD.,	14B	LMH	664,700.48
1998	0009	259		CAL VILLA ESTATES	14B	LMH	260,144.62
1998	0009	259		CAL VILLA ESTATES	14B	LMH	106,358.75
1998	0009	259		CAL VILLA ESTATES	14B	LMH	65,481.52
1998	0009	259		CAL VILLA ESTATES	14B	LMH	267,415.11
1999	0023	684		FREMONT PARK HOUSING PROJECT	04	LMH	2,606.30
2000	0033	507		LOUIS PARK ESTATES (LSP252)	14B	LMH	4,846.44
2000	0033	507		LOUIS PARK ESTATES (LSP252)	14B	LMH	100,673.13
2001	0034	672		DIAMOND COVE II ACQUISITION LSP334	14B	LMH	101,967.58
						TOTAL:	1,574,193.93

^M As discussed in Footnote F, due to the reconciliation Administrative/Planning activity funds were disbursed in IDIS during the 2003 fiscal year for expenditures that occurred in prior fiscal years. This adjustment corrects the Administrative/Planning activity disbursement to equal actual expenditures of \$796,241.12.

^N As noted in Footnote C, the IDIS Imported Current Year Program Income is not accurate, the actual CDBG program income received during the 2003 fiscal year was \$1,202,695.84.

^O All of the listed activities were completed in prior years except Activity #684 Fremont Park Housing Project. Disbursements in IDIS were made during the 2003 fiscal year to correct prior year disbursements or to draw funds that had not been reimbursed in IDIS.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1995 0003	193	LPA364	JAMES & SUSAN STOKER	14A	LMH	164,77
1996 0012	294	JOSEPH & JUDITH CONNOLLE - LCRF53		18A	LMA	10,553.00
1996 0012	295	UNITED WAY OF SAN JOAQUIN COUNTY-LCRF54		18B	LMA	4,454.24
1996 0012	296	HAROLD MILLER - LCRF55		18A	LMA	11,150.00
1996 0012	297	ELKS BUILDING NAPRA INC. - LCRF56		18B	LMA	14,677.00
1999 0006	519	EARLY EDUCATION PROGRAM		05	LMC	2,527.00
1999 0007	418	SMALL BUSINESS DEVELOPMENT CENTER		18C	LMJ	12,539.80
1999 0007	418	SMALL BUSINESS DEVELOPMENT CENTER		18C	LMJ	19,058.32
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	44,881.02
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	138,632.23
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	43,047.51
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	35,982.26
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	80,065.16
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	156,004.49
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	18,425.69
1999 0026	520	NEW HOPE FAMILY SHELTER		03C	LMC	12,901.60
2000 0010	530	GLEASON EDNA PARK RECONSTRUCTION		03	LMA	22,677.65
2000 0010	530	GLEASON EDNA PARK RECONSTRUCTON		03	LMA	18,421.98
2000 0010	530	GLEASON EDNA PARK RECONSTRUCTON		03	LMA	3.00
2000 0029	595	RUTH JOHN ERL 952		14A	LMH	2,200.75
2000 0029	595	NANCY WILLIAMS ERL 957		14A	LMH	2,500.00
2000 0029	626	FERRER, JESUS (GRANT)		14A	LMH	5,000.00
2000 0029	627	HARRIS, RUTH (GRANT)		14A	LMH	1,310.00
2000 0029	632	JOHNSON, LURA (GRANT)		14A	LMH	140.00
2000 0029	633	RENO, MARY (GRANT)		14A	LMH	5,000.00
2000 0029	634	SMITH, SARA (GRANT)		14A	LMH	2,200.00
2000 0029	646	LEIGHT, RAY AND GLADYS		14A	LMH	4,155.00
2000 0029	655	THOMASSON, ROBERT (GRANT)		14A	LMH	5,000.00
2000 0029	656	LOPEZ, AMPARO (GRANT)		14A	LMH	5,000.00
2000 0029	657	COMFORT, MAE DELL (GRANT)		14A	LMH	5,000.00
2000 0029	658	GALLO, EVELYN ERL985		14A	LMH	650.00
2000 0029	659	SIMMONS, TERRI ERL978		14A	LMH	1,170.00
2000 0029	682	INOIAN, SHIRLEY ERL993		14A	LMH	4,300.00
2000 0029	683	DEOLAMI, BUSH (GRANT)		14A	LMH	2,000.00
2001 0004	723	ALLEY ABANDONMENT- MAGNOLIA TO ROSE		03	LMA	7,634.75
2001 0032	668	EMERALD POINTE CHILD CARE CENTER		03M	LMIFI	394,875.04
2001 0018	543	TAFT AREA - MARY AVENUE		03	LMA	54,140.87
2001 0018	543	TAFT AREA - MARY AVENUE		03	LMA	24,925.88
2001 0019	538	LOAN FORECLOSURES		01	LMA	5,052.88
2001 0032	668	EMERALD POINTE CHILD CARE CENTER		03M	LMIFI	24,300.00
2001 0032	668	EMERALD POINTE CHILD CARE CENTER		03M	LMIFI	595.29
2001 0032	670	DIAMOND COVE II DAY CARE LSP340		03M	LMC	23,750.00
2001 0032	670	DIAMOND COVE II DAY CARE LSP340		03M	LMC	63,657.29
2001 0032	670	DIAMOND COVE II DAY CARE LSP340		03M	LMC	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2003
 07-01-2003 TO 06-30-2004
 STOCKTON, CA

DATE: 09-22-04
 TIME: 14:01
 PAGE: 5

2002	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	5, 874.58
2002	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	55, 897.67
2002	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	36, 909.04
2002	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	33, 296.70
2002	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	25, 730.75
2002	0010	SAN JOAQUIN FAIR HOUSING	05J	LMC	1, 226.40
2002	0010	SAN JOAQUIN FAIR HOUSING	05J	LMC	506.60
2002	0010	SAN JOAQUIN FAIR HOUSING	05J	LMC	11, 879.68
2002	0010	SAN JOAQUIN FAIR HOUSING	05J	LMC	18, 512.58
2002	0011	BOYS AND GIRLS CLUB OF SAN JOAQUIN	03	LMC	35, 000.00
2002	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	4, 701.53
2002	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	19, 731.77
2002	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	6, 108.40
2002	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	12, 216.74
2002	0013	GREATER STOCKTON EMERGENCY FOOD BANK	03	LMC	25, 000.00
2002	0014	HAVEN OF PEACE EMERGENCY SHELTER	03	LMC	10, 000.00
2002	0015	SENIOR SERVICES AGENCY OF SAN JOAQUIN	03	LMC	4, 995.00
2002	0015	SENIOR SERVICES AGENCY OF SAN JOAQUIN	03	LMC	30, 150.00
2002	0015	SENIOR SERVICES AGENCY OF SAN JOAQUIN	03	LMC	5, 241.14
2002	0025	MARY GRAHAM CHILDREN'S SHELTER	03	LMC	50, 000.00
2002	0026	COLD WEATHER SHELTER PROGRAM	03T	LMC	20, 867.00
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	114, 271.40
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	97, 290.63
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	10, 758.86
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	202, 277.44
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	234, 010.60
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	88, 356.34
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	93, 665.15
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	4, 207.29
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	83, 314.29
2003	0002	CODE ENFORCEMENT ACTIVITIES	15	LMA	24, 977.90
2003	0002	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	36, 568.34
2003	0002	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	78, 351.09
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	53, 935.71
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	24, 356.91
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	52, 583.42
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	16, 431.99
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	99, 508.59
2003	0003	HOUSING & ECONOMIC DEVELOP PROGRAM	14H	LMH	2, 100.00
2003	0009	COVARRELLS, SALLY (GRANT)	14A	LMH	1, 450.00
2003	0009	AMES, BERTHA (GRANT)	14A	LMH	344.00
2003	0009	DAVIS, MALATINE (GRANT)	14A	LMH	5, 000.00
2003	0009	SALMON, DORIS (GRANT)	14A	LMH	5, 000.00
2003	0009	SURRELL, ROSIE (GRANT)	14A	LMH	299.25
2003	0009	CLARK, ROSE (GRANT)	14A	LMH	3, 250.00
2003	0009	GONZALEZ, JOYCE ERLOO9	14A	LMC	32, 459.71
2003	0010	SAN JOAQUIN FAIR HOUSING	05J	LMC	19, 608.24
2003	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	26, 144.32
2003	0012	CHAMBER SMALL BUSINESS INCUBATOR	18A	LMJ	26, 416.91
2003	0018	ALLEY ABANDONMENT- FIRST AND SECOND ST	03	LMA	-----
				TOTAL:	3, 708, 724.93

EXHIBIT F

PROOF OF PUBLICATION

Notice

.....)
.....)
.....)
.....)

STATE OF CALIFORNIA) ss
COUNTY OF SAN JOAQUIN)

THE UNDERSIGNED SAYS:

I am a citizen of the United States and a resident of San Joaquin County; I am over the age of 18 years; and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of THE RECORD, a newspaper of general publication, printed and published daily in the City of Stockton, County of San Joaquin and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of San Joaquin, State of California, under the date of February 26, 1952, File No. 52857, San Joaquin County Records; that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

September 8
.....
all in the year 2004.

I declare under penalty of perjury that the foregoing is true and correct.

Executed
on September 21
At Stockton, California

Carlette Schnell

Carlette Schnell
Legal Advertising Clerk

Legal Notices	9310	Legal Notices	9310
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PUBLIC NOTICE

City Of Stockton 2003-2004 Consolidated Annual Performance and Evaluation Report and

Notice of a Proposed Neighborhood Center in the Rev. Williams Brotherhood Park

The Consolidated Annual Performance and Evaluation Report (CAPER) describes the City's overall performance in meeting its goal and objectives for three HUD Programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Shelter Grant (ESG).

Copies of the proposed 2003-2004 Consolidated Annual Performance and Evaluation Report (CAPER) will be available to the public on or after September 6, 2004, in the Housing and Redevelopment Department, 22 East Weber Avenue, Room 350; City Clerk's Office, 425 North El Dorado Street; and the Cesar Chavez Central Library, 605 North El Dorado Street. All interested parties are invited to provide comments. The 15-day comment period starts today and ends on September 22, 2004.

In addition, the City is considering allocating approximately \$250,000 for the design, related tasks and materials for a proposed new Neighborhood Center to be located in the Rev. Williams Brotherhood Park (on the west side of South Airport Way between Sixth and Seventh). This proposal will be brought before the Community Development Committee within 30-45 days.

All written comments on the CAPER and proposed Neighborhood Center must be received by 5:00 pm on September 22, 2004, and should be sent to Kimberly Trammel, Administrative Aide I, Housing and Redevelopment Department, 22 East Weber Avenue, Room 350, Stockton, CA 95202.

KATHERINE GONG MEISSNER
City Clerk, City of Stockton
#318393 9/8/04

EXHIBIT G

Appendix A

July 2003 - June 2004

Jobs as of 7/1/03	New Jobs as of Jul '03 - June '04	Jobs as of 6/30/04	Ethnicity of Jobs as of 6/30/04					Low/Med Mod.	Female-owned	Jobs Retained	Jobs Created	Full-time	Part-time	Low-to-Med Mod.	Full-time	Part-time	Created Full-time	Created Part-time	
			Caucasian	African-American	Hispanic	Asian	Other												
Office Virtual	x	1	0	1	8	3	5	1	7	7	1	1	1	1	1	1	1	1	
Accounting Management Services	x	7	1	2	2	1	1	1	1	2	1	1	1	1	1	1	1	1	
Armstrong Painting	x	2	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Cottage Pottery	x	2	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Delta Vocational Counselling	x	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	
Design Connection	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Duel Records/Archer Publishing	x	0	1	3	3	3	3	1	3	1	1	1	1	1	1	1	1	1	
Emilia Haro Bookkeeping	x	3	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Enterprise Really & Investment	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Fireplant Media	x	0	1	2	2	2	2	1	2	1	1	1	1	1	1	1	1	1	
Freelance Deposition Reporters	x	2	0	2	2	3	3	1	3	1	1	1	1	1	1	1	1	1	
GM Properties	x	0	3	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	
The Greytful Dog	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
HL Business Services	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Innervisions	x	0	1	2	2	2	2	1	2	2	1	1	1	1	1	1	1	1	
Jacoby Center - UOP	x	4	4	8	2	4	2	8	8	8	6	6	6	6	6	6	6	6	
JCOM & JCI International	x	2	0	4	4	4	4	4	4	4	3	3	3	3	3	3	3	3	
Jeffrey Milam, Esq.	x	5	4	9	5	4	4	8	8	8	6	6	6	6	6	6	6	6	
Jeff Shirk/Snap On Tools	x	0	1	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	
Jian Chin Digital Photography	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
John Moss Real Estate	x	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Judy's Office Systems	x	0	0	3	0	3	3	1	1	1	1	1	1	1	1	1	1	1	
Kristen Wait Foundation	x	3	0	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NAACP	x	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
PCS Connection	x	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Quality Care Daycare	x	3	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	
Restaurant Services Experts Corp	x	0	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Simplified Office Systems	x	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
SK Fashion	x	6	0	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	
Small Business Development Center	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Stockton Bead Company	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Successful Schools	x	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Terry Home Delivery Service	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Terry LaPorte, Attorney	x	0	2	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	
ToyKnights.com	x	0	1	left	left	left	left	left	left	left	left	left	left	left	left	left	left	left	
Vide/Audio Recording Service, Inc.	x	26	74	37	7	22	7	0	1	59	13	60	14	21	5	46	13	20	
Total Minority Jobs	x	48	26	50.00%	9.46%	29.73%	9.46%	0.00%	1.35%	59	13	81.1%	18.9%	80.8%	19.2%	78.0%	22.0%	80.0%	20.0%
Percentage of Total Jobs																% F-T & P-T	% F-T & P-T		

* Four volunteers (no paid staff); all are African-American.

** Women owned Businesses as % of Total Businesses 44.8%

Total Jobs as % of Total Jobs 79.73%

LowMod Jobs as % of Total Jobs 50.00%

Jobs as of 7/1/03	New Jobs as of Jul '03 - June '04	Jobs as of 6/30/04	Ethnicity of Jobs as of 6/30/04					Low/Med Mod.	Female-owned	Jobs Retained	Jobs Created	Full-time	Part-time	Low-to-Med Mod.	Full-time	Part-time	Created Full-time	Created Part-time	
			Caucasian	African-American	Hispanic	Asian	Other												
Office Virtual	x	1	0	1	8	3	5	1	7	7	1	1	1	1	1	1	1	1	
Accounting Management Services	x	7	1	2	2	1	1	1	1	2	1	1	1	1	1	1	1	1	
Armstrong Painting	x	2	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Cottage Pottery	x	2	0	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Delta Vocational Counselling	x	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	1	
Design Connection	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Duel Records/Archer Publishing	x	0	1	3	3	3	3	1	3	1	1	1	1	1	1	1	1	1	
Emilia Haro Bookkeeping	x	3	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Enterprise Really & Investment	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Fireplant Media	x	0	1	2	2	2	2	1	2	1	1	1	1	1	1	1	1	1	
Freelance Deposition Reporters	x	2	0	2	2	3	3	1	3	1	1	1	1	1	1	1	1	1	
GM Properties	x	0	3	3	3	3	3	1	1	1	1	1	1	1	1	1	1	1	
The Greytful Dog	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
HL Business Services	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Innervisions	x	0	1	2	2	2	2	1	2	2	1	1	1	1	1	1	1	1	
Jacoby Center - UOP	x	4	4	8	2	4	2	8	8	8	6	6	6	6	6	6	6	6	
JCOM & JCI International	x	2	0	4	4	4	4	4	4	4	8	8	8	8	8	8	8	8	
Jeffrey Milam, Esq.	x	5	4	9	5	4	4	8	8	8	6	6	6	6	6	6	6	6	
Jeff Shirk/Snap On Tools	x	0	1	2	2	2	2	1	2	2	1	1	1	1	1	1	1	1	
Jian Chin Digital Photography	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
John Moss Real Estate	x	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Judy's Office Systems	x	0	0	3	0	3	3	1	1	1	1	1	1	1	1	1	1	1	
Kristen Wait Foundation	x	3	0	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	
NAACP	x	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
PCS Connection	x	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Quality Care Daycare	x	1	0	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1	
Restaurant Services Experts Corp	x	0	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Simplified Office Systems	x	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	
SK Fashion	x	6	0	5	5	5	5	5	5	5	2	2	2	2	2	2	2	2	
Small Business Development Center	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Stockton Bead Company	x	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Successful Schools	x	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Terry Home Delivery Service	x	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
Terry LaPorte, Attorney	x	0	2	7	7	7	7	7	7	7	5	5	5	5	5	5	5	5	
ToyKnights.com	x	0	1	left	left	left	left	left	left	left	left	left	left	left	left	left	left	left	
Vide/Audio Recording Service, Inc.	x	21	48	26	74	37	7	22	7	0	1	59	13	60	14	21	5	46	
Total Minority Jobs	x	48	26	50.00%	9.46%	29.73%	9.46%	0.00%	1.35%	59	13	81.1%	18.9%	80.8%	19.2%	78.0%	22.0%	80.0%	20.0%
Percentage of Total Jobs																% F-T & P-T	% F-T & P-T		

EXHIBIT H

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Name of the Participating Jurisdiction

City of Stockton

Federal Fiscal Year (yyyy)

2003

V. TABLES

Table 1
Goals and Accomplishments

		FY 03 Accomplishments		Five Year Accomplishments To Date: July 1, 2000 – June 30, 2004
Goal	Description	Five Year Goal*		
Affordable Housing				
SH-1	Use CDBG and HOME funds to rehabilitate or construct affordable single or multi-family rental housing units for extremely low-, low- and moderate-income households.	Add or rehabilitate 120 rental housing units.	2 Rental units were rehabilitated.	119 rental housing units have been rehabilitated or constructed.
SH-2	Use CDBG and HOME funds to rehabilitate owner occupied housing units for extremely low-, low- and moderate-income households.	Add or rehabilitate 130 owner occupied housing units.	16 Single Family Rehabilitation Loans were completed. 3 Emergency Repair Loans were completed.	66 Single Family Rehabilitations 9 Emergency Repair Loans 75 owner occupied housing units.
SH-3	Use CDBG and HOME funds to rehabilitate or construct affordable housing units for special population households.	Add or rehabilitate 30 units for special population households.	10 Emergency Repair Grant enabled repairs to be completed at the homes of seniors and disabled persons.	22 Emergency Repair Grants have been utilized to complete repairs to the homes of seniors and disabled persons.
Community Development				
CD-1	Use CDBG funds to assist in the acquisition, construction or renovation of neighborhood facilities.	2 projects will be assisted.	1 completed. Emerald Pointe Day Care in May 2004. Progress continues for the Diamond Cove Child Care located at 1313 Access Street.	1 child care center completed.
CD-2	Use CDBG funds to carry out street improvement work, infrastructure upgrades, and drainage improvements within CDBG target neighborhoods.	21,000 linear feet in street improvements.	Completed 1,280 linear feet of street improvements on Mary Avenue—installation of curb, gutter, sidewalk, pavement, and storm drain pipe in the Taft Target Neighborhood.	14,020 linear feet in street improvements completed in the Taft and East Main/Burkett Target Neighborhoods; Installation of a pump station in the Taft Neighborhood.
CD-3	Use CDBG funds to rehabilitate and assist privately owned, existing commercial businesses in addressing code violations and exterior improvements which will either expand and/or retain low-income jobs within the Central Stockton Redevelopment Project area.	Create jobs, assist and retain 125 businesses.	5 businesses were assisted during this fiscal year.	29 businesses have been assisted with the completion of exterior improvements.
CD-4	Use CDBG funds to provide micro-enterprise assistance which will foster creation, retention, and expansion of small businesses through one-on-one counseling, training, access to management resources and office space within the Stockton/San Joaquin Enterprise Zone. Services will be provided through the Chamber Business Incubator Programs.	Assist 50 new and existing small businesses.	30 businesses were assisted with the Chamber Business Incubator (13 of which were new participants in FY 2003-04).	75 new and emerging businesses have been assisted in total by the efforts of the Chamber Business Incubator Program and the Small Business Development Center.

Table 1 (continued)

		Five Year Accomplishments To Date: July 1, 2000 – June 30, 2004	
Goal	Category	Five Year Goal	FY 03 Accomplishments
CD-5	Use CDBG funds to reduce and/or eliminate cost of building permits and associated public facilities fees for creation and development of businesses in Central Stockton Redevelopment Project area.	Assist 75 businesses.	This program is currently under review for modifications to better promote the program. No businesses have approached the City for fee reductions/waivers in FY 03-04.
Homeless			
H-1	Provide Emergency Shelter Grant funds to assist homeless and emergency shelters meet maintenance and operation expenses.	Provide housing and services to 20,000 homeless persons.	Provided shelter and services to 3,937 unduplicated homeless persons.
H-2	Provide Emergency Shelter Grant funds to assist emergency service organizations in providing meals to homeless and low-income persons in danger of becoming homeless.	Provide 1.25 million units of food to homeless persons.	Food, medical/dental services and clothes were provided to the homeless and low-income persons.
H-3	Use Emergency shelter Grant funds to support the Stockton Shelter for the Homeless' rental assistance program to prevent persons in eminent danger of becoming homeless.	Provide 60 households with one-time rental assistance to prevent homelessness.	10 families were provided with one-time rent and utilities assistance to prevent homelessness.
H-4	The City will increase its involvement in the work of the San Joaquin Continuum of Care Committee to provide better coordination and avoid duplication of effort with homeless and low-income service providers.	No specific goals identified.	Rent assistance and supportive services were provided to 418 individuals due to the joint efforts of all the member organizations of the San Joaquin County Continuum of Care Program.
Special Needs Populations			
S-1	Provide CDBG funds to assist in the acquisition, construction or renovation of facilities that provide services including shelter, food, clothing and counseling to the homeless, victims of domestic/child abuse, and runaway teenagers.	6 projects will be assisted.	0 completed City staff continued to work with Center for Positive Prevention Alternatives, Greater Stockton Emergency Food Bank, and Child Abuse Prevention Council on rehabilitation projects during the 2003-04 fiscal year.

*As amended in FY 2003-04 One Year Action Plan

2000 SUPPORTIVE HOUSING PROGRAMS
FY 2003-2004

PROGRAM	START DATE	MOS. IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (Between 7/1/03 thru 6/30/04)		% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC	7/1/01	36	\$765,984	Supp. Services \$ 73,179 Leasing \$ 149,975 CVLIHC Admin \$ 1,244 County Admin \$ 3,793 TOTAL \$ 228,191	83%	Averages 30 per mth. - contract is for up to 35 at one time; 50 over 3 yrs.	
OSA I	7/1/01	36	\$423,759	Supp. Services \$ 67,612 Operating \$ 9,586 Leasing \$ 16,736 OSA Admin \$ 2,315 County Admin \$ 688 TOTAL \$ 96,936	88%	10 families per month - contract is for 10 families	
New Directions Small HUD	10/1/01	33	\$67,508	Supp. Services \$ 23,544 N.D.'s Admin \$ - County Admin \$ 1,702 TOTAL \$ 25,246	89%	4 individuals per month - contract is for 3 individuals	
New Directions Large HUD	1/1/02	30	\$696,361	Supp. Services \$ 171,722 Operating \$ 27,015 Leasing \$ - N.D.'s Admin \$ 4,589 County Admin \$ 2,129 TOTAL \$ 205,455	72%	15 individuals per month - contract is for 15 individuals.	
OSA II	1/1/02	30	\$424,809	Supp. Services \$ 41,763 Operating \$ 5,468 Leasing \$ 32,018 OSA's Admin \$ 875 County Admin \$ 681 TOTAL \$ 80,805	68%	10 families per month - contract is for 10 families	
TOTALS			\$2,378,421	\$ 636,633	80%		

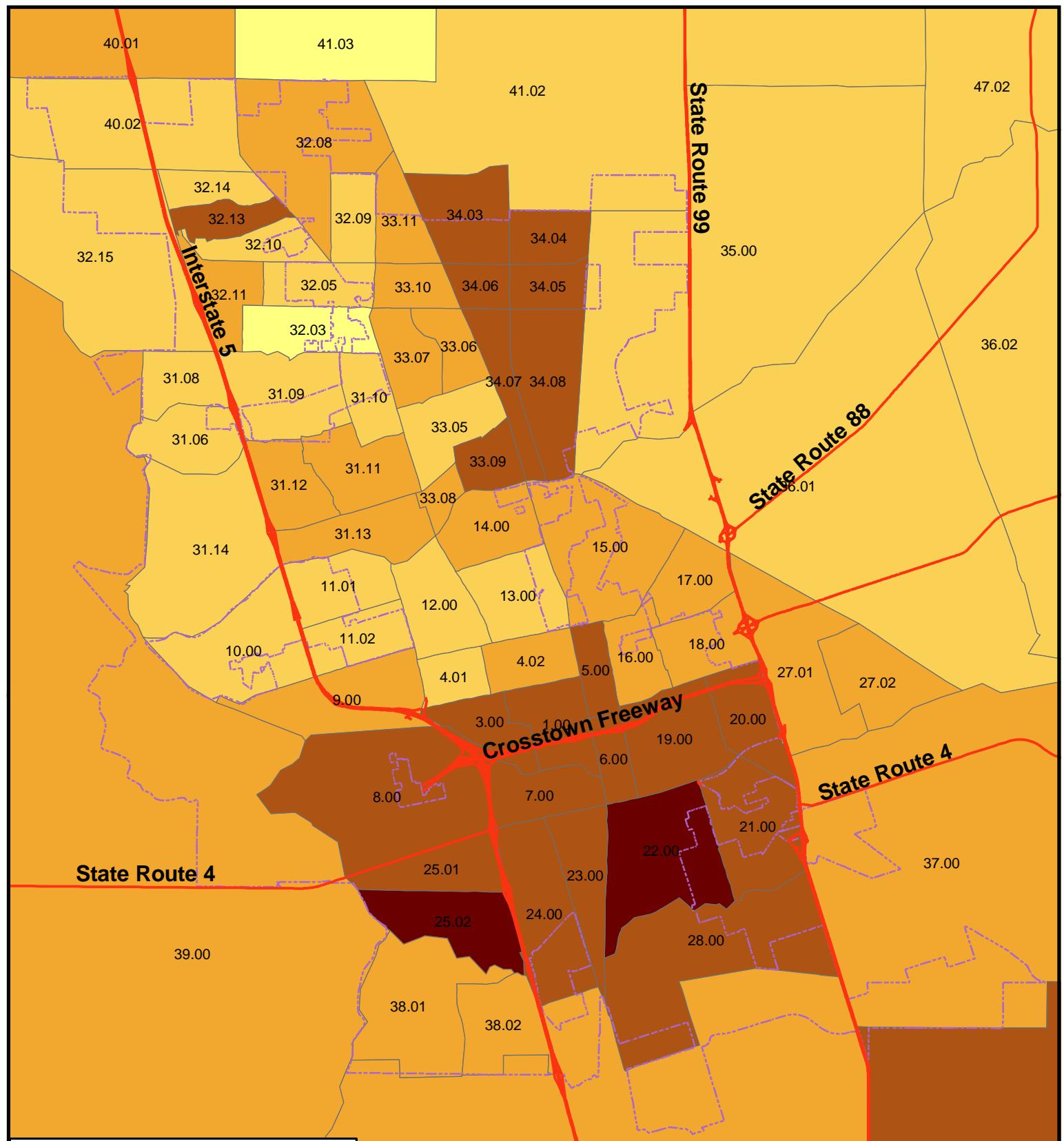
2001 SUPPORTIVE HOUSING PROGRAMS
FY 2003-2004

PROGRAM	START DATE	MOS. IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (Between 7/1/02 thru 6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC (SPICE)	8/1/03	11	\$1,133,962	Supp. Services \$ 21,774 Operating \$ 56,908 Acquisition \$ 675,550 CVLIHC Admin \$ - County Admin \$ 1,397 TOTAL \$ 755,629	67%	Averages 27 per mth.
CVLIHC (CARE)	9/1/02	22	\$1,196,466	Supp. Services \$ 80,552 Operating \$ 5,692 Leasing \$ 205,064 CVLIHC Admin \$ 800 County Admin \$ 2,897 TOTAL \$ 295,005	35%	Averages 40 per mth.
OSA III	7/1/02	24	\$571,038	Supp. Services \$ 65,425 Operating \$ 3,263 Leasing \$ 94,653 OSA Admin \$ 3,580 County Admin \$ 1,017 TOTAL \$ 167,938	62%	25 families per month. - contract is for 25 families
TOTALS			\$2,901,466	\$ 1,218,572	53%	

2002 SUPPORTIVE HOUSING PROGRAMS
FY 2003-2004

PROGRAM	START DATE	MOS. IN OPERATION	TOTAL GRANT AMOUNT	FUNDS SPENT (Between 7/1/02 thru 6/30/03)	% OF TOTAL BUDGET SPENT	# FAMILIES SERVED
CVLIHC-ssh	2/1/03	17	\$1,063,933	Supp. Services \$ 69,488 Operating Leasing \$ 257,364 CVLIHC Admin \$ 1,244 County Admin \$ 3,989 TOTAL \$ 332,085	41%	40 families at one time.
CVLIHC-sm	2/1/03	17	\$618,472	Supp. Services \$ 58,702 Operating \$ - Leasing \$ 144,543 CVLIHC Admin \$ 1,244 County Admin \$ 3,099 TOTAL \$ 207,588	43%	12 families at one time.
TOTALS			\$1,682,405	\$ 539,673	42%	

VI. MAPS



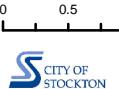
CITY OF STOCKTON CONCENTRATIONS OF MINORITY POPULATIONS

Legend:

- 0 - 20 % Minority Population
- 20 - 40 % Minority Population
- 40 - 60 % Minority Population
- 60 - 80 % Minority Population
- 80 - 100 % Minority Population
- Stockton City Limits

MAP#1

Source: 2000 U.S. Census



/szamora/ct minority pop.mxd

N

0 0.5 1 2 3 Miles

